



**AGENDA
TOWN CENTER CRA ADVISORY COMMITTEE
MEETING
WEDNESDAY, SEPTEMBER 16, 2026
5:30 PM
DESTIN CITY HALL ANNEX CHAMBERS**

- 1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE**
- 2. AGENDA APPROVAL**
- 3. APPROVAL OF MINUTES**
 - A) August 19, 2026 Minutes**
- 4. CURRENT BUSINESS**
 - A) Development and City Projects Update**
 - B) Workplan Process**
- 5. COMMITTEE MEMBER COMMENTS/QUESTIONS**
 - A) Lockwood Wernet**
 - B) Margie Avery**
 - C) Corlene Ziegler**
 - D) Kyle Davis**
 - E) Iris Bethea**
 - F) Preston Green**
- 6. PUBLIC COMMENTS**
- 7. NEXT MEETING DATE: October 21, 2026**

Any person requiring a special accommodation at this hearing because of a disability or physical impairment should contact the City Clerk at (850) 837-4242 at least 48 hours prior to the hearing. If a person decides to appeal any decision made with respect to any matter considered at such meeting, such person will need a record of the proceeding and for such purpose may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. (Sec. 286.0105, Florida Statutes)

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MINUTES
TOWN CENTER COMMUNITY
REDEVELOPMENT AGENCY
ADVISORY COMMITTEE MEETING
AUGUST 19, 2026 - 5:30 PM
DESTIN CITY HALL ANNEX CHAMBERS

1. CALL TO ORDER:

Chairman Wernet called the meeting to order at 5:30 PM on Wednesday, August 19, 2026, at the Destin City Hall Annex Council Chambers with the Pledge of Allegiance immediately following.

2. ROLL CALL:

Members Present

Lockwood Wernet
Preston Green
Kyle Davis
Iris Bethea

Members Absent

Corlene Ziegler

Staff Present

Kim Montgomery Deputy City Clerk
Jesse Hernandez Senior Planner
Kyle Bauman Sp. Projects Counsel

3. AGENDA APPROVAL:

- ❖ **Motion: Committee member Davis, 2nd Committee member Green, passed with no changes, 4-0.**

4. APPROVAL OF MINUTES:

- ❖ **June 17, 2026: Motion – Member Kyle Davis, 2nd - Member Preston Green, passed with no changes, 4-0 for approval.**
- ❖ **July 9, 2026: Motion – Member Preston Green, 2nd - Member Bethea, passed with no changes, 4-0 for approval.**

5. CURRENT BUSINESS:

- Mr. Hernandez provided the monthly development and city projects update.
- He noted that the development and city project maps had been revised to focus more specifically on projects located within the Town Center CRA boundaries.
- He informed the members that he could answer any of their questions regarding projects elsewhere in the city, if requested.

➤ **Development Projects**

❖ **Stone's Throw – 838 Airport Road / Industrial Park Road**

Mr. Hernandez explained that Stone's Throw submitted an application for a Major Development Order for the former Destin Tile and Marble property. The building was previously used primarily as warehouse/industrial space and has reportedly been vacant since approximately 2022. The proposed redevelopment would include:

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- Indoor batting cages/baseball-related recreational facilities.
- A pro shop.
- Food service/commercial kitchen operations.
 - The project is currently under staff review.
 - Mr. Hernandez explained the building is approximately 9,980 square feet, just under the 10,000-square-foot threshold that would otherwise trigger a Major Development Order.
 - Since the addition of a commercial kitchen will increase the square footage above 10,000 square feet, requiring the Major Development Order process and eventual City Council approval.
 - Parking, traffic impacts, and the various proposed uses will be reviewed as part of the development approval process.

Committee member Green asked for clarification regarding the approximate location of the property for Stone's Throw.

- Mr. Hernandez confirmed that it is immediately west of the fire department in Industrial Park area of Airport Road.
- He noted that the property has had several previous uses, including Destin Tile and Marble, defense contractors, and newspaper/magazine storage and distribution operations.
- He categorized the long-vacant property as a redevelopment opportunity.

❖ **Industrial Park Road Property / Drainage Pond**

- Committee member Bethea asked about the property across from Stone's Throw involving a drainage pond and an area being used for storage of equipment and containers.
- She recalled that filling of the drainage pond had previously begun but was stopped.
- Mr. Hernandez stated that:
 - The city had previously been involved.
 - A stop-work order was believed to have been issued.
 - Work subsequently ceased.
 - He was not aware of a currently open code enforcement case on the property.
- Mr. Hernandez noted that Stone's Throw had explored the possibility of using the property for additional parking.
- Engineering staff advised that significant improvements would likely be necessary before the property could legally function as a parking lot.
- Mr. Hernandez explained that parking areas generally requires improved surfaces, in part because automotive fluids can contaminate soil and groundwater.
- Committee member Bethea expressed concern that equipment and containers that continue to be stored on the property and described it as an eyesore.
- Mr. Hernandez stated that he was unaware of any current City enforcement or cleanup action but agreed to verify the status and provide an update either by email or at their next meeting.

❖ **Concerns Regarding Stone's Throw**

- Members raised concerns regarding conversion of industrial/warehouse space to a more intensive recreational/commercial use.
- Concerns included:
 - Whether sufficient parking would be available for a nearly 10,000-square-foot recreational/commercial establishment.
 - Increased traffic associated with the new use.
 - The addition of a commercial kitchen and food service.
 - Continued loss of limited industrial space within the City's industrial district.
- Mr. Hernandez explained that the City Council considered related issues earlier in the year during an amendment to the Land Development Code.
- Council determined that indoor recreational establishments should be permitted within the industrial zoning district.
- He noted that the city did not previously have a clearly designated zoning district for indoor recreational uses.
 - Other recreational uses, including shooting ranges, are already permitted within the industrial district.
- Council also established applicable parking parameters.
- Parking, traffic and other development impacts will again be reviewed through the Major Development Order process before the application returns to City Council.
- Council also considered the length of time the property had remained vacant and the benefit of redevelopment within the CRA.

❖ **Chase Bank – 751 Harbor Boulevard**

- The development order for Chase Bank was approved.
- The project is proposed for the former Burger King property.

❖ **Heartland Dental**

- Heartland Dental received approval and its development order was issued during the first week of August.
- The site is located adjacent to McDonald's near Gulf Shore Drive and U.S. Highway 98.

❖ **City Projects within the CRA**

- **Utility Undergrounding** - work continues within the CRA.
- **Crosstown Connector**
 - Significant construction activity is underway.
 - Work connecting the Crosstown Connector to Benning Drive was expected to begin within approximately one to two weeks.
 - Construction will proceed generally from west to east.

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- Temporary traffic detours may occur during working hours while the connection to Benning Drive is completed.

❖ **Status of Previous Committee Recommendations**

- A member asked whether the CRA Board had provided feedback regarding recommendations previously presented by the Committee.
- Mr. Hernandez advised that the CRA Board had recommended approval of the Committee's proposed budget, including funding toward the Mattie Kelly Connector.
- The project will continue moving forward, although additional steps remain.
- He explained that the City Engineer and Special Projects staff are working through matters associated with the project, including potential land acquisition.
- Mr. Hernandez committed to providing another status update at the next meeting.

❖ **Palms Boulevard to Airport Road Linear Trail**

- Committee member Green asked whether the Palms Boulevard-to-Airport Road linear trail had been placed on permanent hiatus.
- Mr. Hernandez stated that the project is not permanently discontinued and is on indefinite hold.
- Staff will continue to work through easement-related issues.
- However, because there is no reliable implementation timeframe, staff removed the project from the active project map rather than continuing to display it without a realistic schedule.

❖ **Jewel Melvin Park and CRA Master Plan**

- Discussion turned to whether improvements to Jewel Melvin Park could move forward independently while the larger linear trail remains delayed.
- Mr. Hernandez explained that expenditures of CRA funds must satisfy two primary requirements:
 - The expenditure must be supported by the CRA Master Plan.
 - The expenditure must qualify under applicable state law governing CRA expenditures.
- Chairman Wernet explained how the existing Town Center CRA Master Plan as being relatively specific in identifying eligible projects and suggested that the Committee consider whether it would like to recommend an amendment or supplements it.
- Possible additions could include categories such as:
 - Beautification projects.
 - Main Street beautification.
 - Improvements along collector roadways.
 - Improvements to parks located within the CRA.
- A broader but appropriately defined project list could provide the Committee with greater flexibility to develop smaller projects and future work plans.
- He emphasized that the goal would be to strike a balance between:
 - A plan so specific that worthwhile projects cannot be funded; and

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- A plan so broad that CRA funds could be used for inappropriate purposes.
- Mr. Hernandez pointed out that the Mattie Kelly Connector and bike lane projects were able to move forward because:
 - They are specifically included in the CRA Master Plan.
 - Funding is available.
 - They are located within the CRA.
 - They are permissible expenditures under State Law.
- He offered to research appropriate language for a potential Committee motion recommending that the CRA Board authorize an amendment to the Master Plan.

❖ Scope of a Potential Master Plan Amendment

- Committee member Davis asked whether amending the CRA Master Plan would require reopening the underlying findings regarding blight and redevelopment conditions.
- Mr. Hernandez indicated that the likely focus would be the project list, rather than rewriting the entire plan.
- The existing findings of fact and underlying justification for the CRA would generally remain intact.
- Potential changes could include:
 - Adding projects.
 - Supplementing existing project categories.
 - Reprioritizing projects.
- Chairman Wernet noted how the previous Master Plan update took years to complete.
- Mr. Hernandez agreed that the contemplated amendment should be a more limited process, subject to review by the Community Development Director and City Attorney.

❖ Review of CRA Master Plan – Committee member Davis

- Committee member Davis stated that identifying locations for significant new CRA projects has become increasingly difficult because there is very little undeveloped or available space.
- He supported broadening the range of eligible CRA projects so the Committee could pursue meaningful improvements within the already-developed district.
- He challenged the Committee members to review the CRA Master Plan before the next meeting and identify:
 - Existing projects that could be advanced.
 - Projects that could be scaled down.
 - Existing concepts that could be expanded.
 - Additional project categories that could give the Committee greater flexibility.
- He suggested making review of the CRA Master Plan a focal point of the next meeting.
- Mr. Hernandez agreed to resend the CRA Master Plan to all Committee members.

❖ Smaller and More Achievable Projects

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- The members discussed frustration with proposing larger projects that encounter delays because of property acquisition, easements, funding restrictions or other feasibility issues.
- One member emphasized the importance of identifying smaller projects that can demonstrate tangible progress to the CRA Board and the public.
- The members referenced previous discussions regarding available funding and expressed concern that some funds initially believed to be available were subsequently committed elsewhere.
- It was clarified that some of those funds were from City accounts under City Council control and that all advisory boards, not only the Town Center CRA Advisory Committee, had been asked to submit recommendations.
- The Finance Director has provided updated information showing stronger-than-anticipated CRA revenues and an improved long-term financial position.

❖ New Project Feasibility Process

- The members discussed the revised work plan/project review process recently presented by staff.
- The new process includes an earlier feasibility review before significant time is invested in developing a project.
- This should allow staff and Committee members to identify problems earlier, including:
 - Property acquisition issues.
 - Easements.
 - Environmental concerns.
 - Funding limitations.
 - Operational or engineering constraints.
- Members expressed support for obtaining earlier input and buy-in from senior City leadership.
- The revised process is intended to reduce situations in which a partially developed proposal reaches the CRA Board, is returned for additional work, and ultimately stalls.

❖ Potential Stand-Alone Jewel Melvin Park Improvements

- Committee member Green inquired if there was any way they could beautify the Royal Melvin Heritage Park.
- Mr. Hernandez stated that he would review the Master Plan to determine whether improvements to Jewel Melvin Park could be separated from the delayed linear trail project.
- Because Jewel Melvin Park was redesigned as part of the linear trail project and may already be included within the Master Plan, Mr. Hernandez agreed to ask City leadership and the City Attorney whether CRA funds could be used to improve the park now, with the linear trail connecting to it later.
- Members expressed support for exploring this option as an example of completing a manageable component of a larger project.

❖ **Future Project Strategy**

- Committee member Davis suggested reviewing larger projects to determine whether individual phases or components could be completed independently.
- Members agreed that approaching existing Master Plan projects through a different lens could identify achievable short-term improvements.
- The Committee expressed anticipating a more detailed discussion of these opportunities at the next meeting.

❖ **CRA Funding Restrictions**

- The state restrictions governing CRA expenditures was discussed and how they have continued to become more stringent.
 - Projects must be properly identified in the CRA plan and must qualify for expenditure of CRA/TIF funds.
- Mr. Hernandez emphasized the importance of ensuring that proposed projects comply with current statutory requirements before recommending funding.

❖ **Work Plan and Funding Sheet Review**

- Mr. Hernandez spoke of placing on their next meeting agenda to review the following:
 - CRA funding sheets.
 - The revised work plan process.
 - Committee responsibilities for developing preliminary project information such as:
 - Estimated project costs.
 - Project identification and scope.
 - Potential environmental concerns.
 - Other basic feasibility information.

He also noted that proposed projects for the **FY 2027-2028 budget cycle** must be submitted by December.

❖ **Public Comment**

Chairman Wernet opened the meeting to the public, with no public present, he closed the public portion of the meeting.

❖ **Next Meeting - September 16, 2026**

7. **ADJOURNMENT:**

Having no further discussions, the meeting was adjourned at 6:15 PM.

Adopted and approved _____ day of _____ 2026.

Lockwood Wernet Chairman

Kim Montgomery Deputy City Clerk

CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: September 16, 2026

BOARD/COMMITTEE: Town Center Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 4.A.

TO: Town Center Community Redevelopment Agency Advisory Committee

THRU: Kimberly Kopp, City Attorney
Tina Deater, Community Development Director
Daniel Butler, Principal Planner

FROM: Jesse Hernandez, Planner

DATE: September 2, 2026

SUBJECT: Development and City Projects Update

I. BACKGROUND: This report includes updates on the Development and City Projects in the Town Center Community Redevelopment Area. Provided is the list of projects which are approved or under review.

II. DISCUSSION: Below are the Development and City projects within the Town Center CRA during the month of August.

DEVELOPMENT PROJECTS:

Under Review:

Project: Private Storage Facility (PZ-2026-26)

Project Location: 237 Main Street.

Parcel ID: 00-2S-22-1350-000A-0180

Status: Corrections Report Sent August 24, 2026. Awaiting Resubmittal.

Scope: Minor Development Order for additional concrete paving and roof overhang structures to an existing storage and warehousing development.

Project: Stone's Throw Indoor Recreational Complex (PZ-2026-109)

Project Location: 838 Airport Road.

Parcel ID: 00-2S-22-0000-0058-0100

Status: In TRC Review through September 7, 2026.

Scope: Major Deviation changing the use of the former 9,980 square feet of warehouse space to an indoor recreational space to include batting cages, pro-shop, and limited service food. This deviation will include adding additional gross floor area for kitchen.

Approved Projects

Project: Heartland Dental (PZ-2026-43)

Project Location: 865 Harbor Boulevard.

Parcel ID: 00-2S-22-1156-0000-004B

Status: APPROVED. DO-26-11 Issued August 5, 2026.

Scope: Minor Development Order for a 3,000 square feet dentist office.

Project: Design Collective – Deck Addition (PZ-2026-93)

Project Location: 209 Main Street.

Parcel ID: 00-2S-22-1350-000A-0040

Status: APPROVED. DO-26-12 Issued August 21, 2026.

Scope: Minor Deviation for the construction of a 770 sf outdoor deck.

Withdrawn/Voiced Projects

None

CITY PROJECTS:

Cross-Town Connector (Beach to Benning)

Status: Construction of Phase II.

Scope: This is the final segment of the overall Cross-Town Connector to provide a secondary East-West corridor through the City of Destin and provide pedestrian pathway connectivity between the east and west sides of the City.

CTC Wayside Trail – Could span from Benning Dr east to Beach Dr

Status: In Procurement.

Scope: This project will provide a trail along the span of the CTC.

Utility Undergrounding – Marler Bridge to Airport Road

Status: Under Construction.

Scope: This project will provide underground utility infrastructure.

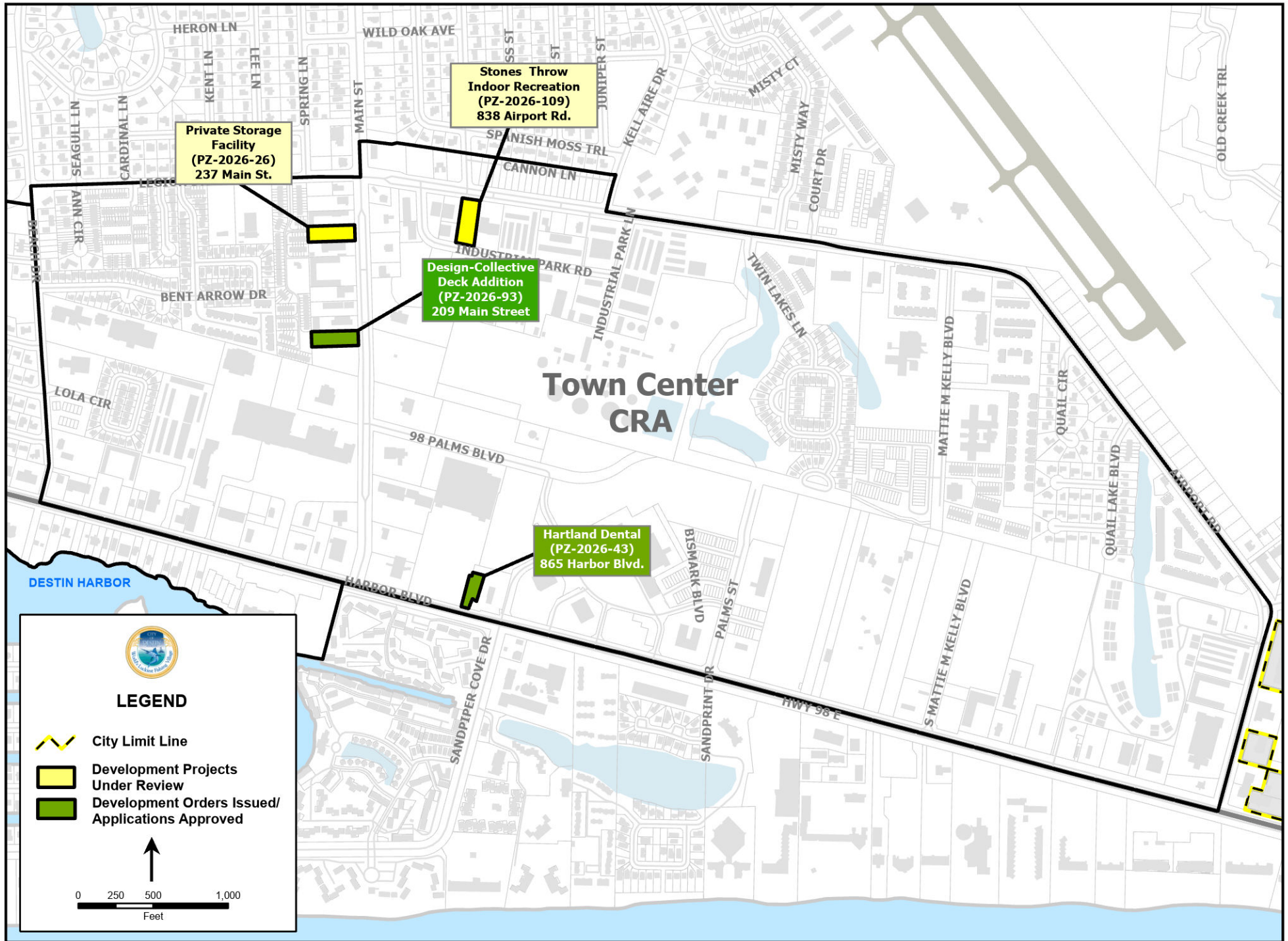
III. RECOMMENDATIONS: Staff will continue to provide updates to the Town Center CRA at their monthly meetings

IV. RECOMMENDED MOTION: Informational Item.

Attachments:

1. August Town Center CRA Development Projects
2. August Town Center CRA City Projects

August 2026 Town Center CRA Development Projects

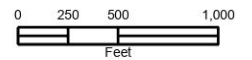




August 2026 Town Center CRA City Projects



NORTH



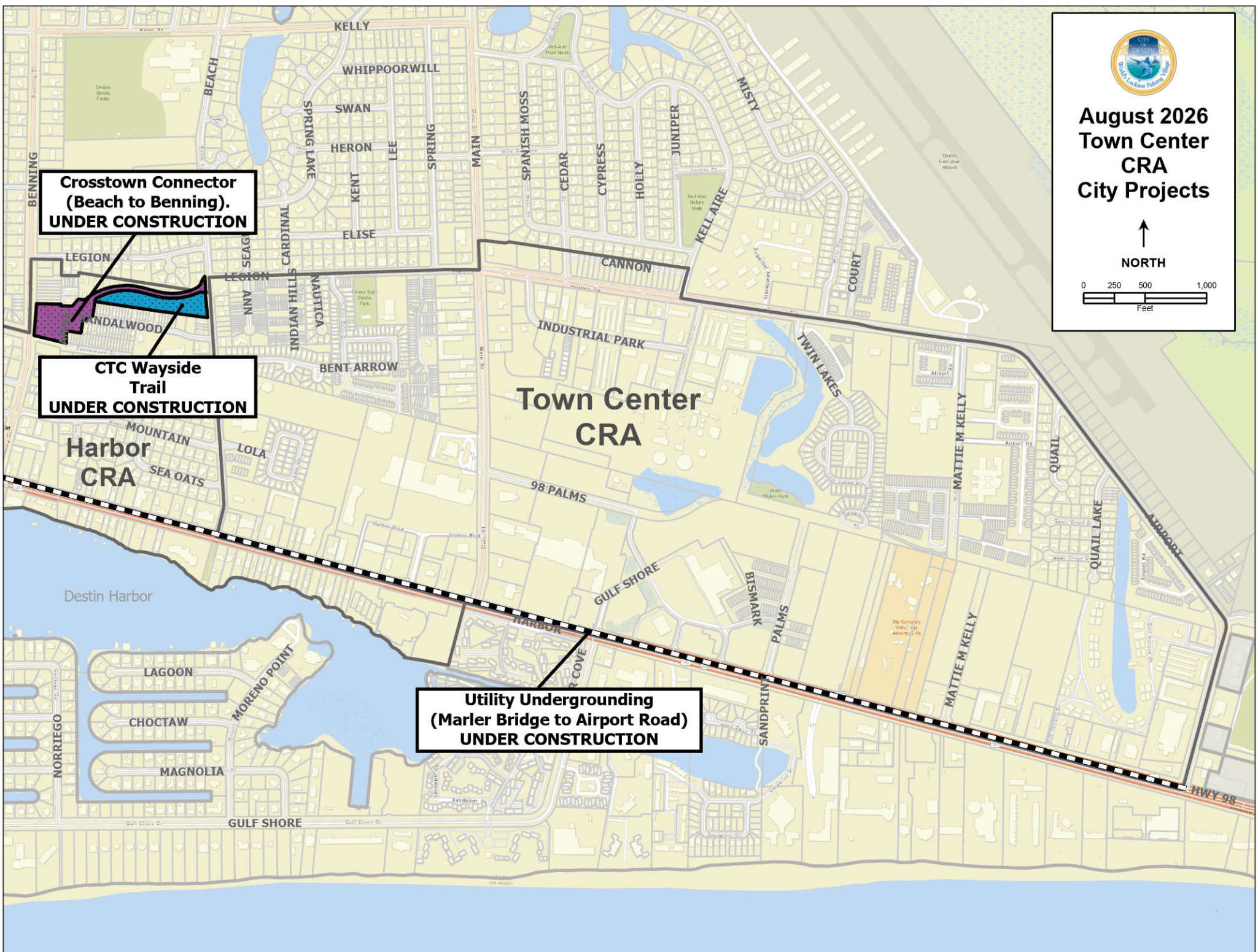
**Crosstown Connector
(Beach to Benning).
UNDER CONSTRUCTION**

**CTC Wayside
Trail
UNDER CONSTRUCTION**

**Harbor
CRA**

**Utility Undergrounding
(Marler Bridge to Airport Road)
UNDER CONSTRUCTION**

**Town Center
CRA**



CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: September 16, 2026

BOARD/COMMITTEE: Town Center Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 4.B.

TO: Town Center Community Redevelopment Agency Advisory Committee

THRU: Kimberly Kopp, City Attorney
Tina Deater, Community Development Director
Daniel Butler, Principal Planner

FROM: Jesse Hernandez, Planner

DATE: September 2, 2026

SUBJECT: Workplan Process

I. BACKGROUND: To streamline the workplan process, facilitate timely feedback, and assess project feasibility, the Community Development Department has developed updated guidance for future workplans.

II. DISCUSSION: The Community Development Department has developed guidance related to workplan timelines, the workplan process, workplan feasibility, and the workplan template. All four items are included as attachments to this report.

Staff will provide an overview of each item, including how they relate to the budget cycle and the process for determining the feasibility of individual projects. Finally, Staff will explain the process for addressing both funded and unfunded projects.

III. RECOMMENDATIONS: This guidance will be used as a means to provide a clear and consistent framework for developing, evaluating, prioritizing, and implementing workplan projects throughout the budget cycle.

IV. RECOMMENDED MOTION: Informational item only.

Attachments:

1. Workplan Schedule and Guidance
2. CRA Workplans Process
3. Work Plan Project Feasibility Review

Form V2

4. Workplan - Template

Workplan Schedule and Guidance

Workplan and Budgeting Process Schedule

1. December – Projects can be submitted for Feasibility Review at any time; however, December is the deadline for projects to be submitted to be considered for inclusion in the Workplan and Budgeting Process.
2. January - Project Feasibility Review by Staff.
3. February - Workplans Finalized by Committees/Boards.
4. March - Workplans Presented to CRA Board and/or Council by Committees/Boards.
5. April - If approved, Staff Project Budgeting Process begins.

Guidance

1. Proposed projects must be submitted to Staff using the Project Feasibility Review form. The Committee/Board should gather as much information as possible on potential projects to provide to Staff for consideration in Step 2, such as general cost estimates (can be based on similar projects and Google searches), potential grant sources, etc.
2. Because Staff has limited time and capacity to review projects, the Committee/Board should prioritize projects and request Project Feasibility Review on only high priority projects.
3. Projects will have a better chance of being budgeted if there are potential grants and/or funding available from dedicated sources (not General Fund).
4. If projects are adopted into the Workplan, but later are determined to be no longer feasible, the Committee/Board can bring a Workplan amendment forward for consideration through the Feasibility Review process.

CRA Committee Workplan Process-Funding Available

Step 1	Potential Project Identification: The CRA Advisory Committee identifies potential projects that must, at a minimum, meet these criteria, and makes a determination regarding project funding: 1. The project is in the CRA boundary. 2. The project is in the CRA Master Plan. (Some smaller projects that are the Committee's responsibility and will not use CRA funds do not need to be in the Master Plan, such as holiday decorations.) Does the Project Have Funding Available? 1. The CRA has money to pay for the entire project, or 2. In the case of smaller projects, the Committee will be solely responsible for raising funds and implementation, or 3. If there is not enough funding available through the CRA, refer to Funding Not Available Workflow. Projects are submitted for review to the Community Development Director using the Project Feasibility Review form.
Step 2	Project Feasibility Review: The Community Development Director brings the potential projects to the City Manager and Senior Leaders to collaboratively identify any major issues, preliminarily estimate project costs and discuss funding availability.
Step 3	Committee Approval: Based on the information compiled in Step 2, the Committee will select projects to include in the Workplan that will be presented to the CRA Board, and the Committee prepares the Workplan, which must identify which projects are requested to be budgeted City projects and which are the Committee's responsibility.
Step 4	CRA Board Approval: If the CRA Board approves the Workplan, project funding is subject to final approval during the budget process. For any projects that the Committee is responsible for funding and implementing, the Committee will carry out the plan, with limited assistance from City Staff.
Step 5	Project Review Team and Budgeting: For any projects that need to be included in the adopted City budget, the City Manager assigns a Department to lead each project and the projects are scoped. If needed, formal estimates will be requested from existing City contractors. If the City doesn't have a contractor that can deliver the project, the City will follow all applicable procurement policies and regulations to contract with a vendor and obtain a formal estimate. The formal estimates will be included in the budget request that is presented to the Council through the budgeting process.
Step 6	Council Approval and Implementation: If the budget for the project is approved, it will be implemented through the applicable standard City process.

CRA Committee Workplan Process-Funding Not Available

Step 1	Potential Project Identification: The CRA Advisory Committee identifies potential projects that must, at a minimum, meet these criteria: 1. The project is in the CRA boundary. 2. The project is in the CRA Master Plan. If not enough funding is available through the CRA, the Committee must seek CRA Board and Council approval through this process to authorize the City Manager to prepare a project scope, obtain estimates and investigate funding sources for inclusion in the City budgeting process. Projects are submitted for review to the Community Development Director using the Project Feasibility Review form.
Step 2	Project Feasibility Review: The Community Development Director brings the potential projects to the City Manager and Senior Leaders to collaboratively identify any major issues, preliminarily estimate project costs and discuss funding.
Step 3	Committee Approval: Based on the information compiled in Step 2, the Committee will select projects to include in the Workplan that will be presented to the CRA Board, and the Committee prepares the Workplan, which must identify which projects are requested to be budgeted City projects and which are the Committee's responsibility. For projects that do not have funding, the project description must identify that the Committee is asking the CRA Board to have the project added to a Council agenda for a funding discussion and authorization to proceed.
Step 4	CRA Board Approval: If the CRA Board approves the Workplan, the approval motion will include that the unfunded project(s) be added to a Council agenda for discussion. For any projects that the Committee is responsible for funding and implementing, the Committee will carry out the plan, with limited assistance from City Staff.
Step 5	Council Discussion: The City Manager will add the project to a City Manager agenda for discussion and include the information from the Workplan and the preliminary project information compiled in Step 2. The Committee Chairperson and/or other designated Committee member(s) are responsible for presenting the project(s) to the Council for consideration.
Step 6	Project Review Team and Budgeting: If authorized by Council after discussion, the City Manager assigns a Department to lead each project and the projects are scoped. If needed, formal estimates will be requested from existing City contractors. If the City doesn't have a contractor that can deliver the project, the City will follow all applicable procurement policies and regulations to contract with a vendor and obtain a formal estimate. The formal estimates will be included in the budget request that is presented to the Council through the budgeting process.
Step 7	Council Approval and Implementation: If the budget for the project is approved, it will be implemented through the applicable standard City process.

Project Feasibility Review Form

Project Information (Completed by Committee/Board)			
Project Name:		Project Address/Parcel Number:	
Project Description:		Does project have a legislative sponsor?	YES/NO. If yes, who?
Estimated Project Cost:			
Is the project identified in an adopted city plan?	YES/NO. If yes, which plan? If no, what problem or deficiency does the project address?	Is the Project within a CRA?	YES/NO. If yes, which CRA? Harbor CRA or Town Center CRA?
Is funding proposed to come from the CRA Redevelopment Fund?	YES/NO. If yes, is the project in the CRA Master Plan?	Are there any known grant programs that may provide funding?	YES/NO. If yes, are matching funds required and available?
Proposed fiscal year to be funded:			

Staff Evaluation (City departments required to review)			
Project Readiness Evaluation			
Primary risks to project delivery?		What is the estimated time to complete the project?	
Is a more detailed estimate required?	YES/NO. If yes, does the City already have a contractor who does this type of work? If no, is a consultant procurement process necessary?	Has any work already been completed for the project?	YES/NO
Are there any additional properties and/or easements required for the project?		Are there any other legal agreements required (interlocal, lease, etc.)?	
What other agencies need to be involved?			

Environmental Evaluation		
Will any environmentally sensitive land and/or protected species be impacted?	Are there known environmental concerns that may increase project costs or schedule?	Are environmental permits required?
YES/NO	YES/NO	YES/NO
If yes to any of the above, describe:		

Infrastructure Evaluation			
Are any transportation improvements necessary before this project can be completed?	YES/NO. If yes, are they planned or in the process?	Are utilities required?	YES/NO. If yes, are they available?

Project Schedule Evaluation			
What permits are required (state, environmental, ROW, building, etc.)?		Estimated time for permitting:	
Estimated time for procurement:		Estimated time for design:	
Estimated time for construction:			

Financial Review			
Estimated construction cost:		Estimated contingency:	
Estimated total project cost:		Potential funding sources:	General Fund
			CRA
			Impact/Mobility Fees
			Grants
Other:			
What are the estimated annual operating, maintenance, and replacement costs that will be incurred after the project is completed?		Will additional staffing be required after project completion?	



City of Destin

FY-2028 Work Plan

Strategic Focus:

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Organizational Goal:

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Performance Objective:

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PRIORITY: ☐ CRITICAL ☐ IMPORTANT ☐ DESIREABLE

Measurable Outcome(s):

Outcomes	Fiscal Year		
	2028	2029	2030

Action Plan:

Task	Resource Needs (persons/organization)	Target Completion Date

Process Improvement:

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Stakeholders:

Internal	External
•	•
•	•
•	

Process Owner:

FUNDING/GRANT INFORMATION_____