

**SPECIAL WORKSHOP
DESTIN CITY COUNCIL
JULY 17, 2019
ANNEX COUNCIL CHAMBERS
5:30 PM**

*****Core Value of the Month - Professionalism*****

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

WORKSHOP

A. Operations Budget Update

B. 2020 Projects Budget

1.) Capital Project Funding

Gas Tax - \$738,000

Traffic Impact Fees - \$750,000 FB

\$300,000 Bud 2020

NPEB Fees - \$175,000 FB

\$ 20,000 Bud 2020

Multi Model - \$400,000 FB

\$100,000 Bud 2020

Park Impact Fees - \$30,000 FB

\$50,000 Bud 2020

Library Impact Fees - \$70,000 FB

\$12,000 Bud 2020

Tech Fee - \$250,000

Parking Fees - \$75,000

2.) Half-Cent Sales Tax -- For funding of critical needs including essential law enforcement/public safety facilities and vital equipment; reduce traffic congestion; construction and repairing of roads and bridges; flood control and water quality improvements and construct other public facility improvements and pay debt, subject to oversight by a citizens committee.

3.) Proposed Capital Projects

C. D. COMMENTS/PRESENTATIONS FROM MAYOR, COUNCIL, LAND USE ATTORNEY
AND CITY ATTORNEY

1. Councilmember Braden
2. Councilmember Ramswell
3. Councilmember Menchel
4. Councilmember Overdier
5. Councilmember Marler
6. Councilmember Destin
7. Councilmember Morgan
8. Mayor Gary Jarvis
9. Land Use Attorney
10. City Attorney

PUBLIC COMMENTS

ADJOURNMENT

****** Any invocation that is offered before the official start of the City Council meeting shall be the voluntary offering of a private person, to and for the benefit of the City Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council, or the City staff, and the City is not allowed by law to endorse the religious beliefs or views of this, or any other speaker. Persons in attendance at the City Council meeting are invited to stand during the opening invocation and Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered. A person may exit the City Council Chambers and return upon completion of the opening invocation if a person does not wish to participate in or witness the opening invocation.***

Persons with disabilities who require assistance to participate in City meetings are requested to notify the City Clerk's Office at (850) 837-4242 in advance. Hearing Impaired: TTY: 711. Assistance also available through Human Resources, Title VI Coordinator, at (850) 837-4242.

Personas con discapacidades que necesitan asistencia o personas que necesiten ayuda con un idioma para participar en las reuniones de la ciudad, deberán notificar la oficina de la Secretaria Municipal al (850) 837-4242 antes de la reunión. Discapacidad auditiva: TTY: 711 (Solicitar Espanol CA). La ayuda tambien está disponible por Recursos Humanos, Coordinador del Título VI, al (850) 837-4242.