



AGENDA
HARBOR CRA ADVISORY COMMITTEE MEETING
WEDNESDAY, FEBRUARY 12, 2025
5:30 PM
DESTIN CITY HALL ANNEX COUNCIL CHAMBERS

- 1. CALL TO ORDER**
- 2. ROLL CALL/PLEDGE OF ALLEGIANCE**
- 3. NOMINATE/APPOINT CHAIR AND VICE CHAIR**
- 4. APPROVAL OF MINUTES**
 - A) November 13, 2024 Minutes**
- 5. CURRENT BUSINESS**
 - A) Long Term Financials**
 - B) January Development and City Projects Update**
- 6. PUBLIC COMMENTS**
- 7. COMMITTEE MEMBER COMMENTS/QUESTIONS**
- 8. NEXT MEETING DATE: March 12, 2025**

Any person requiring a special accommodation at this hearing because of a disability or physical impairment should contact the City Clerk at (850) 837-4242 at least 48 hours prior to the hearing. If a person decides to appeal any decision made with respect to any matter considered at such meeting, such person will need a record of the proceeding and for such purpose may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. (Sec. 286.0105, Florida Statutes)

DRAFT
MINUTES
HARBOR COMMUNITY REDEVELOPMENT AGENCY
ADVISORY COMMITTEE MEETING
NOVEMBER 13, 2024 - 5:30 PM
DESTIN CITY HALL BOARDROOM

1. CALL TO ORDER:

Chairman Green called the meeting of the Harbor Community Redevelopment Agency Advisory Committee to order in the Destin City Hall Annex Council Chambers at 5:30 p.m., on November 13, 2024, followed immediately with the Pledge of Allegiance.

2. ROLL CALL:

HCRA-AC Members:

Present

James Green
Sandy Trammell
Casey Jones
Guy Tadlock

Staff Present

Kim Montgomery, Deputy City Clerk
Daniel Butler, Senior Planner
Steve o'Connor Deputy CD Director

3. MINUTES FOR APPROVAL: June 12, 2024 Minutes

Motion by Committee member Trammell, seconded by Committee member Jones the members approved the minutes of the June 12, 2024 meeting as written with a 4-0 vote.

4. NEW BUSINESS:

A) Development Projects and City Projects Update – October 2024

Mr. Butler briefly explained the two maps attached in the agenda packet that show the current development projects and their status.

Committee member Trammell questioned the status of the Drury Inn. Mr. Butler explained that staff has only reviewed their preapplication and there has not been anything officially submitted at this time. Mr. o'Connor explained that the large sign that was on the property is a prohibited sign, Code Compliance has been made aware of it, and it will be removed.

Chairman Green asked about the status of the Norriego Point project. According to Mr. Butler, it is number 13, on the city projects graphic in the packet, and explained that the project has all the required permits, and it is under construction. Chairman Green asked if there is any plans to improve the erosion on the harborside of the project where the riprap was installed, noting that if the dynamics of the design is not improved, it will continue to happen. Mr. Butler replied that he is only aware of the plan to place sand in the area.

Regarding the status of the Cross Town Connector, the formal application has been submitted, and it is currently in the first round of the review status with staff.

B) Draft Harbor CRA Master Plan

DRAFT

Mr. o'Connor provided the members with the current updates of the plan.

Committee member Trammell made the motion to recommend approval of the Harbor CRA Master Plan Final Draft to the CRA Board for their consideration, with Committee member Jones providing the second. Committee member Trammell asked if the TIFF funds for the One Harbor Blvd. property will be returned. Mr. o'Connor explained that it would have to, because the Harbor CRA cannot sunset while still in the red. He also stated that he would have Ms. Strickland attend one of their upcoming meetings to provide them with updated information. Committee member Tadlock asked if staff had any information on the replacement of the Marler Bridge. According to Mr. o'Connor, the PD&E study for the bridge is due to start very soon and there would not be any information until that is accomplished. With no further discussion, **Chairman Green called for the vote and the motion passed with a 4-0 vote.**

There was a brief discussion regarding their requirements for their annual report along with their goals and objectives to work towards.

5. COMMITTEE MEMBER COMMENTS:

➤ **Committee member Trammell** – spoke of how the public has spoken about wanting more and better unified Christmas decorations along Highway 98 and feels that it needs to be included as future goal for next year.

➤ **Chairman Green** – spoke of the need to get their applications into the Clerk for those whose Council members are up for reelection.

6. ADJOURNMENT:

Having no further business at this time, the meeting was adjourned at 6:00 PM.

Adopted and approved this _____ day of _____ 2025.

Capt. Jim Green, Chairman

Kim Montgomery, Deputy City Clerk

CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: February 12, 2025

BOARD/COMMITTEE: Harbor Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 5.A.

TO: Harbor Community Redevelopment Agency Advisory Committee

THRU: Kimberly Kopp, City Attorney
Steve O'Connor, Deputy Community Development Director

FROM: Krystal Strickland, Finance Director

DATE: February 7, 2025

SUBJECT: Long Term Financials

I. BACKGROUND: During the summer of 2023, the Harbor CRA advisory committee and the CRA Board committed \$6 million of tax incremental financing (TIF) ad valorem revenues (check figure) towards undergrounding overhead utilities along US 98 from the Marler Bridge to Main Street.

In October 2023, City Council and the CRA Board voted to purchase five parcels at the foot of the Marler Bridge with the address 1 Harbor Boulevard. The land plus title closing costs and land improvements (shed demolition and fencing) cost just over \$9 million. The Harbor CRA borrowed \$8.5 million from the General Fund to close on this property and invested some of its own cash on hand.

In November 2024, Council chose to borrow a loan from Trustmark. The loan has a 15-year amortization schedule and a balloon payment due in five years on October 31, 2029.

II. DISCUSSION: Updates

Closing on the Trustmark loan in November 2024 resulted in the following effects on the Harbor CRA's long-term financial projections:

1. The Harbor CRA's TIF funds are pledged to cover 100% of the \$9 million loan to reimburse the CRA and the City for the purchase of 1 Harbor Boulevard (estimated at \$780 thousand per year).

2. The Harbor CRA's TIF funds are also pledged to cover up to \$4 million of the \$11.5 million loan borrowed for undergrounding of overhead utilities, estimated at just over \$266 thousand per year.

3. Because Council chose a 15 year amortization instead of a 20 year, the annual debt service payments are higher than the net revenues projected for FY 2025, FY 2026, FY 2027 and FY 2028. Staff propose the General Fund cover any shortages directly to help the Harbor CRA fund maintain the target minimum fund balance.

4. Because Council chose a 5-year balloon payment, this loan must be paid in full by November 2029. Given current cashflow projections for the City of Destin and the Harbor CRA in particular, the most likely scenario is a new loan will be entered into in time to meet the November 2029 balloon payment deadline.

A. Link to Strategic Goals / Objectives: N/A

B. Effect on Budget (EOB): N/A

C. Level of Service (LOS): N/A

D. Legislative Sponsor:

E. Business Impact Statement:

III. CONCLUSION: Attached, please find Long-Term Financial Projections with Actuals to December 31, 2024 for the Harbor CRA district.

Given current projections it is advisable to pause commitments to capital projects until FY 2030.

The Harbor CRA fund will pay off it's 2021 loan in the middle of FY 2029.

Based on current projections, there will be \$11.6 million cash available for the Harbor CRA fund to invest before the CRA expires at the end of FY 2043.

IV. RECOMMENDED MOTION: Informational only.

Attachments:

1. 2025 Jan Harbor
CRA LT Projections

HARBOR CRA FUND DETAILS (40 years 2003 - 2043)											
ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	FY2023 ACTUALS	FY 2024 ACTUALS	FY 2025 YTD Actuals	FY 2025 REVISED BUDGET	2025 PROJECTION	FY 2026 PROJECTION	FY2027 PROJECTION	FY2028 PROJECTION
110300	311101		TIF REVENUES - COUNTY	407,469	493,032	-	557,572	557,572	574,229	602,940	633,090
110300	311102		TIF REVENUES - CITY	412,779	494,030	557,572	557,572	557,572	574,229	602,940	633,090
110300	361100		INTEREST EARNINGS	4,425	10,822	1,056	1,000	1,856	1,000	1,000	1,000
110300	361101		RJ INTEREST EARNED	-	17,247	6,303	15,000	31,303	7,500	7,500	7,500
110300	362000		RENT OF CITY PROPERTY	-	29,093	4,673	12,700	7,009	-	-	-
Total 110300 HARBOR CRA REVENUE				824,673	1,044,223	569,604	1,143,844	1,155,312	1,156,958	1,214,380	1,274,680
11054183	546001		REPAIR AND MAINTENANCE	-	-	-	32,290	-	33,100	33,930	34,780
11055235	512000		REGULAR SALARIES	12,714	15,923	3,589	21,827	16,339	22,480	23,150	23,840
11055235	514000		OVERTIME PAY	7	1	7	-	57	-	-	-
11055235	521000		FICA TAXES	185	225	64	250	314	260	270	280
11055235	522000		RETIREMENT CONTRIBUTIONS	1,479	1,918	375	2,664	1,875	2,740	2,820	2,900
11055235	523000		LIFE/HEALTH INSURANCE	1,380	2,731	633	4,432	2,883	4,560	4,700	4,840
11055235	524000		WORKERS COMP	285	241	284	469	426	480	490	500
11055235	532000		AUDIT	7,234	3,050	-	9,050	8,400	9,320	9,600	9,890
11055235	534000		OTHER CONTRACTS	34,200	24,705	-	333	333	-	-	-
11055235	543000		UTILITIES	4,269	3,822	944	4,400	4,274	4,510	4,620	4,740
11055235	544000		RENTS AND LEASES	1,870	1,915	-	-	-	-	-	-
11055235	546000		REPAIRS AND MAINTENANCE	18,500	20,615	-	1,000	1,000	5,000	5,000	5,000
11055235	546001		MEDIAN MAINTENANCE	-	-	3,083	-	3,083	-	-	-
11055235	547000		PRINTING AND BINDING	-	-	-	-	-	-	-	-
11055235	549000		OTHER CHARGES/ADVERTISING	-	1	1	-	1	-	-	-
11055235	552000		OPERATING SUPPLIES	-	-	-	-	-	-	-	-
11055235	554000		MEMBERSHIPS (ANNUAL CRA FEE TO	1,023	88	585	1,100	1,185	1,100	1,100	1,100
11058500	561000	HRB1	1 HARBOR BLVD	-	9,028,088	-	-	-	-	-	-
11058500	565000	HRB1	CONSTRUCTION IN PROGRESS	-	19,275	-	-	-	-	-	-
11058500	565000	CRH60	PEDESTRIAN UNDER MARLER BRIDGE	-	-	-	-	-	-	-	-
11058500	565000	CRH64	HARBOR DISTRICT WAYFINDING SIGNAGE	-	-	-	-	-	-	-	-
Total 11055235 HARBOR CRA OPERATING				83,146	9,122,597	9,566	77,815	40,171	83,550	85,680	87,870
NET OPERATING (REV - EXP)				741,526	(8,078,373)	560,038	1,066,029	1,115,142	1,073,408	1,128,700	1,186,810
11058188	581209		2009 DEBT SERVICE INTERFUND TRANSFER	-	-	-	-	-	-	-	-
11058188	581221		2021 DEBT SERVICE INTERFUND TRANSFER	(479,995)	(482,835)	(119,897)	(477,641)	(477,641)	(484,385)	(479,054)	(482,689)
11058188	581224	UNDER	TRANSFER TO 224 DS FUND	-	-	(48,485)	(266,667)	(266,668)	(266,668)	(266,668)	(266,668)
11058188	581224	HRB1	2024 DEBT SERVICE INTERFUND TRANSFER	-	-	(134,496)	(749,249)	(700,129)	(779,222)	(779,116)	(779,142)
11058188	581110	HRB1	TXFR OUT TO GF	-	-	-	-	-	-	-	-
110300	381110	HRB1	TXFR IN FROM GF/224 loan	-	-	9,000,000	9,000,000	9,000,000	-	-	-
110300	381110		TXFR IN FROM GF	-	-	-	-	-	174,059	362,208	226,790
11058188	581110		TXFR OUT TO GF	-	-	-	-	-	-	-	-
Total HARBOR CRA TXFRS OUT				(479,995)	(482,835)	8,697,122	7,506,443	7,555,562	(1,356,215)	(1,162,630)	(1,301,709)
110 Increase (decrease) in Fund Balance				261,532	(8,561,208)	9,257,160	8,572,472	8,670,703	(282,807)	(33,930)	(114,899)
110 Fund Balance, beginning of year				469,117	730,649	(7,830,558)	(7,830,558)	(7,830,558)	840,146	557,339	523,409
110 Fund Balance, ending of year				730,649	(7,830,559)	1,426,602	741,914	840,146	557,339	523,409	408,510

HARBOR CRA FUND DETAILS (40 years 2003 - 2043)											
ACCOUNT DESCRIPTION	FY2029 PROJECTION	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039
TIF REVENUES - COUNTY	658,410	678,160	698,500	719,460	741,040	763,270	786,170	809,760	834,050	859,070	884,840
TIF REVENUES - CITY	658,410	678,160	698,500	719,460	741,040	763,270	786,170	809,760	834,050	859,070	884,840
INTEREST EARNINGS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
RJ INTEREST EARNED	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
RENT OF CITY PROPERTY	-	-	-	-	-	-	-	-	-	-	-
Total 110300 HARBOR CRA REVENUE	1,325,320	1,364,820	1,405,500	1,447,420	1,490,580	1,535,040	1,580,840	1,628,020	1,676,600	1,726,640	1,778,180
REPAIR AND MAINTENANCE	35,650	36,540	37,450	38,390	39,350	40,330	41,340	42,370	43,430	44,520	45,630
REGULAR SALARIES	24,560	25,300	26,060	26,840	27,650	28,480	29,330	30,210	31,120	32,050	33,010
OVERTIME PAY	-	-	-	-	-	-	-	-	-	-	-
FICA TAXES	290	300	310	320	330	340	350	360	370	380	390
RETIREMENT CONTRIBUTIONS	2,990	3,080	3,170	3,270	3,370	3,470	3,570	3,680	3,790	3,900	4,020
LIFE/HEALTH INSURANCE	4,990	5,140	5,290	5,450	5,610	5,780	5,950	6,130	6,310	6,500	6,700
WORKERS COMP	520	540	560	580	600	620	640	660	680	700	720
AUDIT	10,190	10,500	10,820	11,140	11,470	11,810	12,160	12,520	12,900	13,290	13,690
OTHER CONTRACTS	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	4,860	4,980	5,100	5,230	5,360	5,490	5,630	5,770	5,910	6,060	6,210
RENTS AND LEASES	-	-	-	-	-	-	-	-	-	-	-
REPAIRS AND MAINTENANCE	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
MEDIAN MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-
PRINTING AND BINDING	-	-	-	-	-	-	-	-	-	-	-
OTHER CHARGES/ADVERTISING	-	-	-	-	-	-	-	-	-	-	-
OPERATING SUPPLIES	-	-	-	-	-	-	-	-	-	-	-
MEMBERSHIPS (ANNUAL CRA FEE TO	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
1 HARBOR BLVD	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION IN PROGRESS	-	-	-	-	-	-	-	-	-	-	-
PEDESTRIAN UNDER MARLER BRIDGE	-	-	-	-	-	-	-	-	-	-	-
HARBOR DISTRICT WAYFINDING SIGNAGE	-	-	-	-	-	-	-	-	-	-	-
Total 11055235 HARBOR CRA OPERATING	90,150	92,480	94,860	97,320	99,840	102,420	105,070	107,800	110,610	113,500	116,470
NET OPERATING (REV - EXP)	1,235,170	1,272,340	1,310,640	1,350,100	1,390,740	1,432,620	1,475,770	1,520,220	1,565,990	1,613,140	1,661,710
2009 DEBT SERVICE INTERFUND TRANSFER	-	-	-	-	-	-	-	-	-	-	-
2021 DEBT SERVICE INTERFUND TRANSFER	(240,797)	-	-	-	-	-	-	-	-	-	-
TRANSFER TO 224 DS FUND	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)	(266,668)
2024 DEBT SERVICE INTERFUND TRANSFER	(779,267)	(779,101)	(779,357)	(779,285)	(779,230)	(779,157)	(779,399)	(779,212)	(779,291)	(779,251)	(779,059)
TXFR OUT TO GF	-	-	-	-	-	-	-	-	-	-	-
TXFR IN FROM GF/224 loan	-	-	-	-	-	-	-	-	-	-	-
TXFR IN FROM GF											-
TXFR OUT TO GF	-	-	-	-	-	-	-	-	-	-	-
Total HARBOR CRA TXFRS OUT	(1,286,732)	(1,045,769)	(1,046,025)	(1,045,953)	(1,045,898)	(1,045,825)	(1,046,067)	(1,045,880)	(1,045,959)	(1,045,919)	(1,045,727)
110 Increase (decrease) in Fund Balance	(51,562)	226,571	264,615	304,147	344,842	386,795	429,703	474,340	520,031	567,221	615,983
110 Fund Balance, beginning of year	408,510	356,947	583,518	848,133	1,152,280	1,497,122	1,883,917	2,313,619	2,787,959	3,307,990	3,875,211
110 Fund Balance, ending of year	356,947	583,518	848,133	1,152,280	1,497,122	1,883,917	2,313,619	2,787,959	3,307,990	3,875,211	4,491,194

HARBOR CRA FUND DETAILS
(40 years 2003 - 2043)

ACCOUNT DESCRIPTION	FY2040	FY2041	FY2042	FY2043	FY2044
TIF REVENUES - COUNTY	911,390	938,730	966,890	995,900	
TIF REVENUES - CITY	911,390	938,730	966,890	995,900	
INTEREST EARNINGS	1,000	1,000	1,000	1,000	
RJ INTEREST EARNED	7,500	7,500	7,500	7,500	
RENT OF CITY PROPERTY	-	-	-	-	
Total 110300 HARBOR CRA REVENUE	1,831,280	1,885,960	1,942,280	2,000,300	-
REPAIR AND MAINTENANCE	46,770	47,940	49,140	50,370	
REGULAR SALARIES	34,000	35,020	36,070	37,150	
OVERTIME PAY	-	-	-	-	
FICA TAXES	400	410	420	430	
RETIREMENT CONTRIBUTIONS	4,140	4,260	4,390	4,520	
LIFE/HEALTH INSURANCE	6,900	7,110	7,320	7,540	
WORKERS COMP	740	760	780	800	
AUDIT	14,100	14,520	14,960	15,410	
OTHER CONTRACTS					
UTILITIES	6,370	6,530	6,690	6,860	
RENTS AND LEASES	-	-	-	-	
REPAIRS AND MAINTENANCE	5,000	5,000	5,000	5,000	
MEDIAN MAINTENANCE	-	-	-	-	
PRINTING AND BINDING	-	-	-	-	
OTHER CHARGES/ADVERTISING	-	-	-	-	
OPERATING SUPPLIES	-	-	-	-	
MEMBERSHIPS (ANNUAL CRA FEE TC	1,100	1,100	1,100	1,100	
1 HARBOR BLVD					
CONSTRUCTION IN PROGRESS					
PEDESTRIAN UNDER MARLER BRIDGE		-	-	-	
HARBOR DISTRICT WAYFINDING SIGNAGE					
Total 11055235 HARBOR CRA OPERATING	119,520	122,650	125,870	129,180	-
NET OPERATING (REV - EXP)	1,711,760	1,763,310	1,816,410	1,871,120	-
2009 DEBT SERVICE INTERFUND TRANSFER					
2021 DEBT SERVICE INTERFUND TRANSFER	-	-	-	-	
TRANSFER TO 224 DS FUND					
2024 DEBT SERVICE INTERFUND TRANSFER					
TXFR OUT TO GF	-	-	-	-	
TXFR IN FROM GF/224 loan	-	-	-	-	
TXFR IN FROM GF	-	-	-	-	
TXFR OUT TO GF	-	-	-	-	
Total HARBOR CRA TXFRS OUT	-	-	-	-	-
110 Increase (decrease) in Fund Balance	1,711,760	1,763,310	1,816,410	1,871,120	-
110 Fund Balance, beginning of year	4,491,194	6,202,954	7,966,264	9,782,674	11,653,794
110 Fund Balance, ending of year	6,202,954	7,966,264	9,782,674	11,653,794	11,653,794

CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: February 12, 2025

BOARD/COMMITTEE: Harbor Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 5.B.

TO: Harbor Community Redevelopment Agency Advisory Committee

THRU: Daniel Butler, Principal Planner
Kimberly Kopp, City Attorney
Steve O'Connor, Deputy Community Development Director

FROM: Jesse Hernandez, Planner

DATE: January 30, 2025

SUBJECT: January Development and City Projects Update

I. BACKGROUND: This report includes updates on the Development Projects in the Harbor Community Redevelopment Area and active City Projects. Provided is the list of projects which are approved or currently under review.

II. DISCUSSION: Below are the development and City projects within the Harbor CRA from the month of January.

1. Development Projects:

Under Review

Project: Alice Destin (DEV-001408-2024)

Project Location: 104 Calhoun Ave. & 105 Sibert Ave. **Parcel IDs:** 00-2S-22-0630-0000-1240, 00-2S-22-0310-000D-0020, 00-2S-22-0310-000D-002A.

Status: Under Staff & TRC review – January 22, 2025

Construct phase I parking lot to support existing Heron's Nest Development & Marina. Additionally, construct phase I & II stormwater retention area.

Project: Cross Town Connector (DEV-001449-2024) & (SUB-001448-2024)

Project Location: 209 Beach Drive. **Parcel ID:** 00-2S-22-0000-0009-0000

Status: Awaiting Resubmittal – Corrections report sent December 27, 2024.

The proposed project consists of the completion of the final leg of the Destin Cross Town Connector which include two park parcels and the ROW.

Project: HWV Pedestrian Bridge (Harry T's to Emerald Grande) (DEV-001528-2025)

Project Location: 46 Harbor Boulevard. **Parcel IDs:** 00-2S-22-0630-0000-10A0

Status: Review Complete. In Orders Production – January 28, 2025

Simple Deviation to a Major Development Order. Relocation of a proposed pedestrian bridge to now adjoin Harry T's and the Emerald Grande.

Approved Projects

Project: Just Chute Me Parking Lot (DEV-001427-2024)

Project Location: 513 Harbor Blvd. **Parcel ID:** 00-2S-22-0310-000J-0000

Status: Approved. DO issued November 26, 2024.

Proposed improvements to the parking lot including removing an existing building, paving and striping.

2. City Projects:

Cross-Town Connector (Beach to Benning)

Status: Under Design/Permitting

This is the final segment of the overall Cross-Town Connector to provide a secondary East-West corridor through the City of Destin and provide pedestrian pathway connectivity between the east and west sides of the City.

City of Destin Zerbe/Calhoun Pedestrian Boardwalk Project Phase II (Boardwalk Under the Bridge) & Stahlman Avenue Project Development and Environmental (PD&E) Study

Status: Working on a new contract with Baskerville Donovan, Inc.

A.K.A., Boardwalk Under the Bridge, this project will provide pedestrian crossing of US Highway 98 under Marler Bridge for safe pedestrian access between the Harbor Boardwalk and City parking.

Clement Taylor Park Improvements. Project Location: 131 Calhoun Ave

Status: Under Construction.

This project will include new restrooms, parking lot improvements and enhanced pedestrian access improvements.

Sibert Ave Parking Lot Improvements. Project Location: 108 Sibert Ave

Status: Suspended due to Town Center study.

Parking Lot Improvements on the parcel. Approximately 35 parking spaces added to the parking lot.

Hwy 98 at Stahlman Ave Signalization Project

Status: On FDOT's 5 Year PD&E Plan

This project will focus on safety of the intersection for both vehicles and pedestrians alike.

Hwy 98 Project Development and Environmental (PD&E) Study – Airport Rd to Marler Bridge.

Status: On FDOT's 5-year PD&E Plan

The PD&E Study will look at FDOT's role in congestion mitigation of US Highway 98 between Airport Road and the Marler Bridge.

Hwy 98 Project Development and Environmental (PD&E) Study – Marler Bridge and approaches.

Status: On FDOT's 5-year PD&E Plan

The PD&E Study will look at FDOT's role in the replacement of the Marler Bridge.

CTC Wayside Trail – Could span from Benning Dr east to Beach Dr

Status: Under Design / Permitting.

This project will provide workout nodes, playgrounds, and dog parks throughout the span of the park.

Library Employee Parking – 150 Sibert Avenue

Status: Under Construction.

This project will additional parking for employees, freeing up space in the primary parking lot for visitors to the library.

Utility Undergrounding – Marler Bridge to Airport Road

Status: Under Construction.

This project will provide underground utility infrastructure.

Sidewalk Replacement – 206 Harbor Boulevard – Captain Royal Melvin Park

Status: Under Design / Permitting.

This project will provide underground utility infrastructure.

As the Development Projects and City Projects are under review, Staff will continue to provide updates to the Harbor CRA at their monthly meetings.

A. **Link to Strategic Goals / Objectives:** n/a

B. **Effect on Budget (EOB):** n/a

C. **Level of Service (LOS):** n/a

D. **Legislative Sponsor:**

E. **Business Impact Statement:**

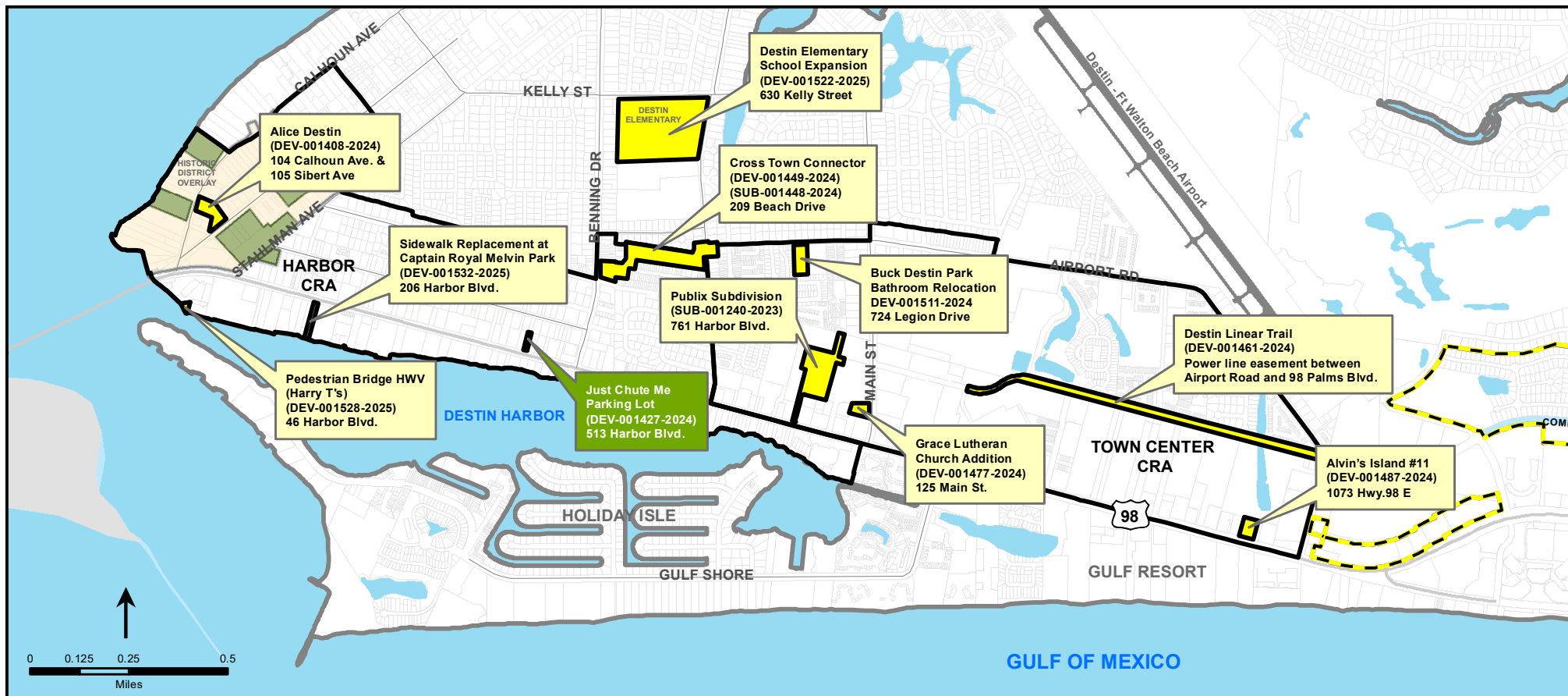
III. CONCLUSION: Informational Item

IV. RECOMMENDED MOTION:

Attachments:

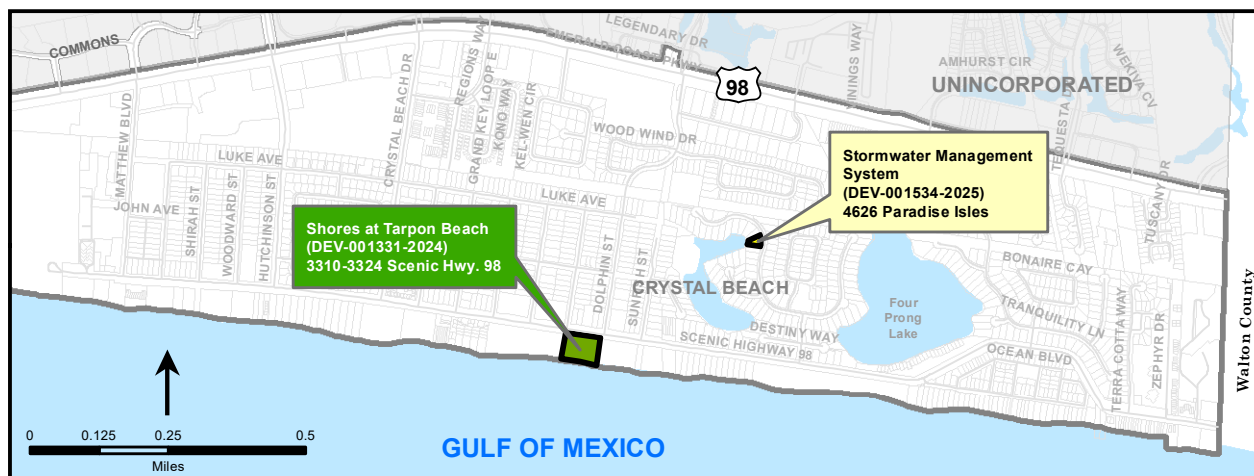
1. January City Wide Development Projects
2. January City Projects

January 2025 City Wide Development Projects



▲ West Destin

▼ East Destin



LEGEND

- City Limit Line
- Development Projects Under Review
- Development Orders Issued/ Applications Approved
- Zerbe-Calhoun Historic District Overlay
- Existing Municipal Facilities



City Projects January 2025

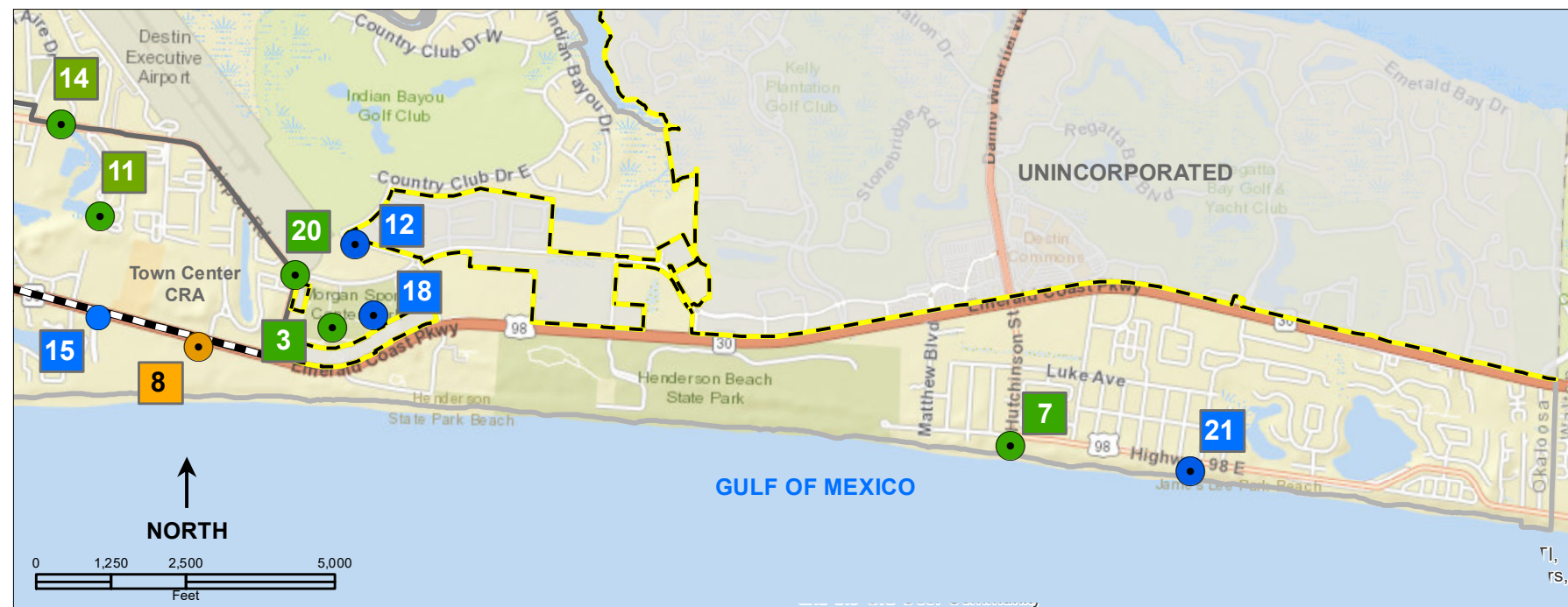
LEGEND

- Under Design/Permitting
- Other Projects
- Under Construction
- (PD&E) Study Hwy. 98 Airport Rd. to include the Marler Bridge.
- City Limit Line



▲ West Destin

▼ East Destin



1. Crosstown Connector (Beach to Benning).
2. Zerbe/Calhoun Pedestrian Project Phase II (Boardwalk under the Bridge).
3. Morgan Sports Center – Bathroom, batting cage and maintenance facility expansion.
4. Clement Taylor Park Improvements, 131 Calhoun Ave.
5. Sibert Ave Parking Lot Improvements, 108 Sibert Ave
6. Hwy 98 at Stahlman Ave Signalization Project.
7. The Shores at Crystal Beach Parking lot additions.
8. Hwy 98 Project Development and Environmental (PD&E) Study Hwy 98 – Airport Rd to include the Marler Bridge.
9. Mattie M. Kelly Park (FDEP).
10. CTC Wayside Trail.
11. Linear Trail.
12. Pickleball.
13. Norriego Point Park/Gulf Shore Drive Extension.
14. Airport Road/Industrial Park Road Median Improvements.
15. Utility Undergrounding (Marler Bridge to Airport Road).
16. Channel Maintenance Dredging.
17. Library Employee Parking Addition.
18. Morgan Sports Center – Field/Parking Lights.
19. Buck Destin Park- Bathroom Relocation.
20. Airport Drive/Commons Blvd. Pedestrian Signal Upgrade.
21. Tarpon Street Parking Lot Additions.
22. Sidewalk Replacement Captain Royal Melvin Park.