



**AGENDA
HARBOR CRA ADVISORY COMMITTEE MEETING
MONDAY, MAY 22, 2023
5:30 PM
DESTIN CITY HALL BOARDROOM**

- 1. CALL TO ORDER**
- 2. ROLL CALL/PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
 - A) April 12, 2023 Minutes**
- 4. OLD BUSINESS**
- 5. NEW BUSINESS**
 - A) Development Projects and City Projects Update – March & April 2023**
 - B) Community Redevelopment Areas Master Plans Update**
- 6. DIRECTOR'S REPORT**
 - A) Design Standards**
- 7. COMMITTEE MEMBER COMMENTS/QUESTIONS**
 - A) Mike Buckingham (Chairman)**
 - B) Jim Green (Vice-Chair)**
 - C) Casey Jones**
 - D) Christian Meyers**
 - E) H. Jan Best**
 - F) Ian Blaise**
 - G) Sandy Trammell**
- 8. PUBLIC COMMENTS**
- 9. NEXT MEETING DATE: June 14, 2023**

Any person requiring a special accommodation at this hearing because of a disability or physical impairment should contact the City Clerk at (850) 837-4242 at least 48 hours prior to the hearing. If a person decides to appeal any decision made with respect to any matter considered at such meeting, such person will need a record of the proceeding and for such purpose may need to ensure that a verbatim record of the proceeding is

made, which record includes the testimony and evidence upon which the appeal is to be based. (Sec. 286.0105, Florida Statutes)

DRAFT

**MINUTES
HARBOR COMMUNITY REDEVELOPMENT
AGENCY ADVISORY COMMITTEE MEETING
APRIL 12, 2023 - 5:30 PM
DESTIN CITY HALL BOARDROOM**

1. CALL TO ORDER:

Vice Chair Green called the meeting to order at 6:05 p.m. on Thursday, April 12, 2023, in the Destin City Hall Council Chambers.

2. ROLL CALL & PLEDGE OF ALLEGIANCE:

Present

Sandy Trammell
James Green
Casey Jones
Christian Myers
Mike Buckingham

Members Absent

Ian Blaise
Jan Best

Staff Present

Rey Bailey City Clerk
Steven O'Connor Principal Planner
Rachel Hoag, Planner
Krystal Strickland, Finance Director
Michael Burgess, PW Director

3. MINUTES: None

4. OLD BUSINESS:

➤ **None**

5. NEW BUSINESS:

➤ **Development Reports – March 2023**

Committee member Green asked for the update on the Royal Melvin Heritage Park. According to Committee member Buckingham, since the Council released the contractor, city staff has been installing the irrigation system and when that is finished, the sod can be installed. Committee member Buckingham also provided the members with the status of the stormwater for the project.

The City Attorney provided the members with the latest status for the acquisition of the last property for the Cross Town Connector.

Committee member Trammell asked for an update on the parking for Zerbe Street and if they would include LSV parking there. Mr. O'Connor provided the members with the current information.

Chairman Green asked about the status of the plan to take the boardwalk under the bridge.

According to Mr. O'Connor, because the Marler Bridge is now part of a FDOT 5-year

PD&E study, the State is not interested in any kind of project to go under it at this time if in the near future, it may have to be replaced.

Committee member Buckingham, spoke of how he is shocked that FDOT is now not interested in going underneath the bridge. Mr. O'Connor added that it may have something to do with the high powered gas line that runs under the bridge.

➤ **Financial Update – Long-term Planning – Krystal Strickland**

Ms. Strickland explained to the members the projections they have before them extend to the sunset of the committee in 2043. She then referred the members to the 110-Fund for their Fund Balance information. Additionally, she explained that part Florida Power & Light (FPL) Electrical Franchise Agreement, was to start the undergrounding project which is to begin this coming Fall and a Request for Proposal will be put out sometime in July. She explained she should have a binding cost estimate from FPL by the end of May to early June timeframe with the project starting sometime in October. She then informed the member of the upfront financing she will need for the project. Also, keep in mind that it's long-term for the next 20 years and staff will be working on the finances for the project, that will include grant opportunities.

Ms. Strickland also informed the members of the fee increases for parking and how staff is bringing before Council a nonresident parking fee sticker program that businesses can purchase for their staff to place on their vehicles to help their workers to help offset the increase on their employees that need to park off site of the businesses they work for.

Chairman Green asked why the city would want to increase the fees 400% for parking on properties that public funds were used to purchase.

Mr. O'Connor explained that how public parking is a huge drain on municipalities and spoke how they would never be able to recoup the costs to build and maintain them. He also spoke of how the fee of \$5.00 a day was probably the lowest public parking fee in the State, and compared it to toll roads, and the person has a choice to take a toll road or not and if they choose to take the toll road, they made the choice to pay the toll, he compared it to a user tax. Same goes with paying to park, there are other options for people to park or not bring a vehicle at all.

Ms. Strickland explained the increase would help offset the wear and tear on the infrastructure from the population increase to the city, that is not from residents who live here full time.

Mr. Burgess mentioned that this nonresident parking pass is for anyone that comes to the city often who could use the program to park while in town. Committee member Buckingham suggested having a parking pass program for anyone to use to park anywhere in the city and not just the Harbor District.

➤ **Holiday Decorations – Michael Burgess**

Mr. Burgess explained that there are limitations to where the decorations can be placed because FPL will not approve of anything to be mounted on their lighted fixtures that has to get power from a secondary source or if it has any gear on it they won't allow those to have anything mounted on them either. Additionally, with the upcoming undergrounding project, once the poles are removed, there will not be any for decorations. He also spoke of the availability of limited median space for any ground decorations and the lack of power available along them. He then spoke of the fixture that was always put up at the corner of Main Street and Hwy 98 quit working but spoke of how there are companies that will create custom fixtures similar to it, and with enough lead time there are companies to create them to any specifications.

Committee member Buckingham asked the following questions:

Is there an opportunity to have more power made available to the medians once the underground project starts and, is there be some kind of incentive to allow property owners to install matching poles at their property line, along the highway at the right-of-way. That way at different times of the year, things can be attached to them similar to how the Town Center does.

In the long term outlook of the Financials, Mr. O'Connor referred to the members to the bottom number, and how 10-years out, \$1.3M is what is projected for economic development and pointed out for them to keep in mind that if they continue in this direction for holiday decorations, every year, their earmarked funds is being dwindled from the very contentious debate they've had for parking structures.

There was a lengthy discussion regarding how to encourage businesses to decorate for the holidays and ways to decorate city owned property.

Motion by Trammell to leave the decorations as planned last year to have the red and white strings on the poles going down Royal Melvin and the tree on the deck and the blue lights around the rails, Committee member Jones provided the second, the motion passed 5-0.

6. COMMITTEE MEMBER COMMENTS:

- **Vice Chair Trammell – Nothing**
- **Committee member Jones – Nothing**
- **Committee member Myers – Nothing**
- **Committee member Buckingham – Nothing**
- **Committee member Trammell - Questioned what the historical overlay is for the**

harbor district that may not be included in the current zoning. Mr. O'Connor explained that the South Harbor Mixed Use District and the North Harbor Mixed Use District are two distinct districts, and how the planning areas that were identified are not the same as the zoning districts. Additionally, staff is working on recommendations for design standards and best practices to bring back to the CRA Advisory Committees for discussion to be implemented in the Design Manual for the Land Development Code.

➤ **Chairman Green – Made the following motions:**

Motion by Chairman Green, seconded by Committee member Jones to recommend to the City Council to request the city engage the TDC on funding opportunities to improve parking and roadways in the Harbor CRA District to address the parking deficit with bed tax money. The motion passed 5-0.

Motion to recommend the City Council to direct staff to research and reach out to the County to find a solution for used motor oil disposal for all businesses and residents of Destin. Committee member Buckingham provided the second. In discussion, Chairman Green spoke of how there is no longer a business in Destin that is willing to take in more than 5 gallons at a time and with the city's initiative for clean water in the harbor, he feels that the city should provide the service and spoke of grants that are available through the County from the State to help with building such a facility. Mr. Burgess mentioned that they do have a company scheduled that comes and picks up their used motor oil they store in metal drums.

Motion by Chairman Green, seconded by Committee member Jones to recommend that City Council to have a moratorium on all speed tables or speed bumps in the Harbor CRA along with the entire city. With Committee member Jones providing the second.

Committee member Jones stated the money being spent on speed table should be put towards parking.

Committee member Buckingham commented he's a fan of them and they work.

Chairman Green stated that the people that don't speed should not be the ones that have to deal with them and how now it's like a snowball effect where they're being requested all over the city now. He then stated that he agrees that it makes sense to have them near schools and parks but if there is a speeding problem, then that is an enforcement issue. Adding that he has them on the street he lives on and all they do is slow down emergency services time to getting to their destination, and people will slow down to go over one then speed up to the next one and mentioned they are counterintuitive to what it is they are supposed to do.

Committee member Trammell spoke out how Council can make the decision to have them installed without following the guidelines any other citizen would have to follow and amended the motion to add, **Council should not be able to circumvent the process. Committee member Jones provided the second. The motion passed 4-1 with Committee member Buckingham dissenting.**

7. ADJOURNMENT:

Having no further business at this time, the meeting was adjourned at 7:30 PM.

Adopted and approved this ____ day of _____ 2022.

Sandy Trammell Chair Pro Tem

Kim Montgomery, Deputy City Clerk

CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: May 22, 2023

BOARD/COMMITTEE: Harbor Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 5.A.

TO: Harbor Community Redevelopment Agency Advisory Committee

THRU: Lance Johnson, City Manager
Louis Zunguze, Community Development Director
Kyle Bauman, City Attorney
Steve O'Connor, Principal Planner

FROM: Chris Willis, Planner

DATE: May 16, 2022

SUBJECT: Development Projects and City Projects Update – March & April 2023

I. BACKGROUND: This report includes updates on the Development Projects in the Harbor Community Redevelopment Area and active City Projects. Provided is the list of projects which are approved or currently under review.

II. DISCUSSION: Below are the development and City projects within the Harbor CRA from the month of March.

1. Development Projects:

New Development Projects: None

Projects Under Review

21-41-SP, 21-42-MS Calhoun Estates by the Bay

Project Location: 119 – 135 Sibert Ave & 122, 124 Calhoun Ave

Status: The Application is pending further review by staff due to a new concept being proposed. Staff will determine whether the original application will proceed or if a new application is required.

- This is an application for a 37-lot single-family residential subdivision with a community pool and 4 common areas. The proposal includes 48' private Rights of Way.

22-62-SP 329 Harbor Restaurant.

Project Location: 329 Harbor Blvd

Status: Resubmitted and under TRC review

- This is an application for the construction of a new restaurant.

22-67-SP AJ's Office & Warehouse Building

Project Location: 261 Azalea Dr

Status: Corrections report sent on April 21, 2023.

- This is an application proposing to build an 8,000-square-foot warehouse building, to include some office space.

DEV-001051-2023 Dockside Watersports

Project Location: 390 Harbor Blvd

Status: Corrections report sent April 7, 2023

- This project is a minor deviation to a minor development order. The proposal seeks to update the site to comply with parking requirements, stormwater requirements and Harbor CRA requirements.

Completed Projects

21-08-MS Pelican Adventures

Project Location: 546, 580, and 600 Harbor Boulevard

Status: Development Order was issued to the applicant on March 29, 2023.

- This project is a major deviation development in South Harbor Mixed Use (SHMU) Zoning District. This project proposes scenic and sightseeing transportation, water, to provide additional parking for Pelican Adventures, Inc servicing resort features for watersport recreation.

DEV-001066-2023 Wet N' Wild Gas Tank Deviation

Project Location: 119 Calhoun Ave

Status: The project was sent to TRC for review on March 17th, 2023.

- The proposed project consists of a Minor Deviation to a Major Development Order. The scope includes the addition of a fuel tank location.

DEV-001050-2023 Heron's Nest Deviation

Project Location: 105 & 109 Calhoun Ave

Status: Staff sent comments to TRC on March 17, 2023.

- This project is a minor deviation to a minor development order. The proposal

includes the construction of 26 boat slips/mooring areas.

2. City Projects:

Cross Town Connector (Beach to Benning)

Status: Under design and property acquisition

- This is the final segment of the overall Cross Town Connector to provide a secondary East-West corridor through the City of Destin and provide pedestrian pathway connectivity between the east and west sides of the City.

Zerbe/Calhoun Pedestrian Project Phase II (boardwalk under the bridge)

Status: Suspended due to pending FDOT Bridge Renovation

- A.K.A., Boardwalk Under the Bridge, this project will provide pedestrian crossing of US Highway 98 under Marler Bridge for safe pedestrian access between the Harbor Boardwalk and City parking.

Capt. Royal Melvin Heritage Park. Project Location: 206 Harbor Blvd

Status: Under construction

- This project will be the City's pedestrian gateway to the Harbor Boardwalk that will include public restrooms, local informational signage, and the facilities for an entertainment venue.

Clement Taylor Park Improvements. Project Location: 131 Calhoun Ave

Status: Waiting for final funding approvals.

- This project will include new restrooms, parking lot improvements and enhanced pedestrian access improvements.

Sibert Ave Parking Lot Improvements. Project Location: 108 Sibert Ave

Status: Under design

- Parking Lot Improvements on the parcel. Approximately 35 parking spaces added to the parking lot.

Highway 98 at Stahlman Ave Signalization Project

Status: On FDOT's 5 Year PD&E Plan

- This project will focus on safety of the intersection for both vehicles and pedestrians alike.

Highway 98 Landscaping Project – Airport Rd to Marler Bridge

Status: Under construction

- This project will provide some landscaping within the US Highway 98 corridor to help make the area aesthetically pleasing.

Highway 98 Project Development and Environmental (PD&E) Study – Airport Rd to Marler Bridge

Status: On FDOT's 5-year PD&E Plan

- The PD&E Study will look at FDOT's role in congestion mitigation of US Highway 98 between Airport Road and the Marler Bridge.

Highway 98 Project Development and Environmental (PD&E) Study – Marler Bridge and approaches

Status: On FDOT's 5-year PD&E Plan

- The PD&E Study will look at FDOT's role in the replacement of the Marler Bridge.

Cross Town Connector Linear Park – Could span from Benning Dr east to Beach Dr

Status: Under Design

- This project will provide workout nodes, playgrounds, and dog parks throughout the span of the park. As the Development Projects and City Projects are under review, Staff will continue to provide updates to the Town Center CRA at their monthly meetings.

A. Link to Strategic Goals / Objectives: n/a

B. Effect on Budget (EOB): n/a

C. Level of Service (LOS): n/a

D. Legislative Sponsor:

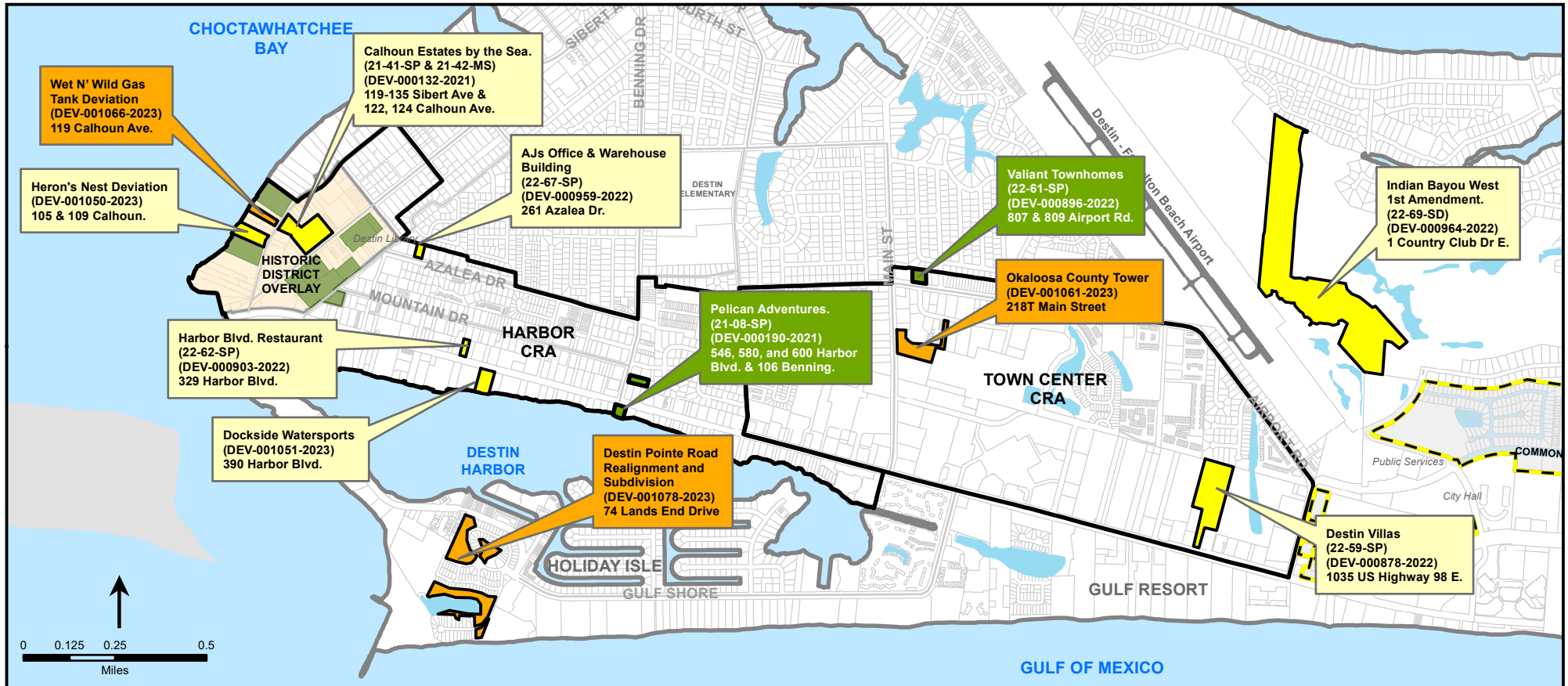
III. CONCLUSION: This is an informational item only

IV. RECOMMENDED MOTION:

Attachments:

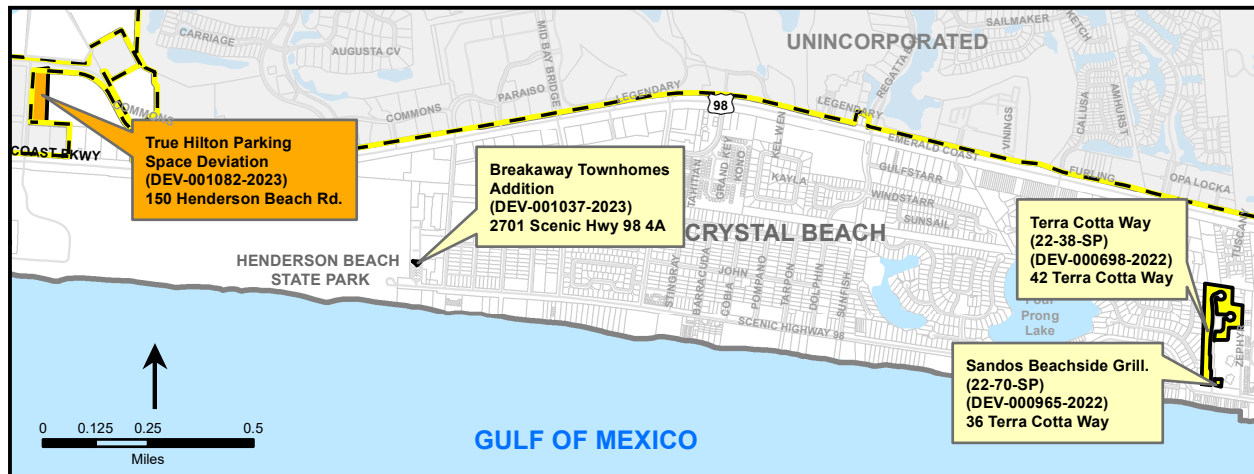
1. March City Development Map
2. March City Projects

March 2023 City Wide Development Projects



West Destin

East Destin





City Projects March 2023

LEGEND

- Under Construction
- Under Design
- Other Projects
- Landscaping Project
Airport Rd. to Marler Bridge
- (PD&E) Study Hwy. 98
Airport Rd. to Marler Bridge
- City Limit Line



▲ West Destin

▼ East Destin



1. Crosstown Connector (Beach to Benning).
2. Zerbe/Calhoun Pedestrian Project Phase II (Boardwalk under the Bridge).
3. Capt. Royal Melvin Heritage Park, 206 Harbor Blvd.
4. Clement Taylor Park Improvements, 131 Calhoun Ave.
5. Sibert Ave Parking Lot Improvements, 108 Sibert Ave
6. Hwy 98 at Stahlman Ave Signalization Project.
7. Hwy 98 Landscaping Project – Airport Rd to Marler Bridge.
8. Hwy 98 Project Development and Environmental (PD&E) Study Hwy 98 – Airport Rd to Marler Bridge.
9. Hwy 98 Project Development and Environmental (PD&E) Study Marler Bridge – Marler Bridge and approaches.
10. Mattie M. Kelly Park (FDEP)
11. CTC Linear Park.
12. 98 Palms Extension/Linear Park.
13. Aquatic Center/Pickleball.
14. Norriego Point Park/Gulf Shore Drive Extension.
15. 1st and 4th Intersection Improvements.
16. Airport Road/Industrial Park Road Median Improvements.
17. Mattie M. Kelly Blvd. South Extension, The Charles – D.O. 20-02

CITY OF DESTIN – COMMUNITY DEVELOPMENT



AGENDA ITEM

MEETING DATE: May 22, 2023

BOARD/COMMITTEE: Harbor Community Redevelopment Agency Advisory Committee

TYPE OF AGENDA ITEM: Presentation

OUTLINE NUMBER: 5.B.

TO: Harbor Community Redevelopment Agency Advisory Committee

THRU: Lance Johnson, City Manager
Louis Zunguze, Community Development Director
Kyle Bauman, City Attorney

FROM: Steve O'Connor, Principal Planner

DATE: May 17, 2023

SUBJECT: Community Redevelopment Areas Master Plans Update

I. BACKGROUND: At the September 19, 2022 City Council meeting, Council approved the funding to update the Harbor and Town Center Community Redevelopment Areas Master Plans. Based on experience and existing knowledge of the City, 3TP Ventures, Inc. was selected and approved by Council as the consultant to assist Staff and the CRA Committees to carry out both updates.

II. DISCUSSION:

II. DISCUSSION: The update of the CRA Master Plans will consist of **Two Phases**. Phase 1, which was discussed on March 8, 2023, covered Existing Conditions and CRA Regulations. Tonight's meeting will cover Phase 2.

PHASE 2: ANALYSIS AND PLAN UPDATE RECOMMENDATIONS

Phase 2 includes the analysis of data collected during Phase 1, recommendations for plan updates, and identification of future projects or improvements. Attached for your review is the material to be discussed at this meeting.

Task 2A Analysis of Completed Projects and Existing Deficiencies

The following activities will take place:

- Prior and existing deficiencies will be reviewed and identified.
- Planned City projects within the CRA district will be consolidated and compared with identified deficiencies.

- List of areas of concern or existing deficiencies identified by the City (Staff, Advisory Committees, Finding of Necessity report, CRA Plan, Comprehensive Plan policies) which do not currently have any planned projects for improvement will be compiled.

Task 2B Financial Forecast and Analysis

- Collect and review tax data from Okaloosa County Property Appraiser to determine taxable value of properties within the CRA district.
- Generate expected tax base increases based on recently approved developments, and anticipated redevelopment in the area.
- Estimate future generated revenue of the CRA based on financial analysis noted above.

Task 2C Develop Key Projects for the CRA District

Based on the analysis in Task 2A, the Consultant will do the following:

- Generate a list of projects to correct deficiencies or areas of concern within the CRA district.
- Recommend prioritization based on existing City documents and policies.
- Present data, projects, and recommendations to the CRA Advisory Committee and CRA Board.

Public Engagement

There will be three levels of public engagement for Phase 2 of the Harbor CRA Plan update:

- **Staff Engagement.** 3TP Staff will meet virtually with Community Development Staff once a week for the duration of the project.
- **Work Group Sessions.** A work group consisting of 2-3 representatives each from the CRA Advisory Committee and CRA Board. 3TP Staff will meet with the work group once per project phase to review information and recommendations in advance of larger meetings.
- **Public Hearing/Public Workshops.** At the end of Phase 2, 3TP Staff will conduct one public meeting or workshop with the each Advisory Committee and the CRA Board.

The meeting will include the following content:

1. Overview of the identified areas of concern and existing deficiencies discussed at previous meetings.

- Recommended City projects to address the deficiencies for the CRA district.
- Recommended prioritization for City projects.

2. Discussion regarding changes to identified projects and prioritization.

A. Link to Strategic Goals / Objectives:

- 1) Enhance Quality of Life
 - 2) Economic Development and Revitalization
 - 3) Effective, efficient, and aesthetically pleasing infrastructure.
- B. Effect on Budget (EOB):** Budget for each update is committed to each project.
- C. Level of Service (LOS):** Improved quality of life, infrastructure, and mobility.
- D. Legislative Sponsor:**

III. CONCLUSION: On February 15, 2023, a joint workshop of the Harbor CRA and Town Center CRA Committees met to discuss important redevelopment efforts. 3TP and City Staff are now engaging the Harbor CRA Advisory Committee to get specific input and feedback on the Harbor CRA and desired projects and outcomes.

IV. RECOMMENDED MOTION: This is for discussion purposes only to get feedback from the Advisory Committee on long-term projects for the Advisory Committee to consider and prioritize.

Attachments:

1. HCRA Power Point 05.22.23
2. HCRAAC_Project
Prioritization_05.22.23

A person wearing a light-colored hoodie and dark pants is riding a bicycle on a paved sidewalk. The background shows a street with parked cars, trees, and buildings under a clear sky. The entire image is overlaid with a semi-transparent blue filter.

Destin Harbor CRA Plan Update

Harbor CRA Advisory Committee Meeting

May 22, 2023

Agenda



MARCH
MEETING RECAP



FINANCIAL
STATUS



KEY PROJECTS



PRIORITIZATION
EXERCISE



NEXT STEPS

March Meeting Recap

- Reviewed primary goals for Harbor CRA
 1. **Connectivity**
 2. **Safety**
- Discussed status of existing projects identified but not yet completed
- Discussed current priority projects for the Committee:
 - Harbor Boardwalk
 - Crosstown Connector
 - Parking Availability
 - Utility Undergrounding
 - Safety (vehicular, pedestrian and bicycle networks)
 - Design/Development Standards within Harbor District

The slide features a large white circle in the center, which serves as a background for the title. The circle is set against a dark blue background that contains a faint, semi-transparent image of a street scene with trees and parked cars. The title 'Financial Review' is written in a clean, black, sans-serif font and is centered within the white circle.

Financial Review

Revenue Encumbered

Year Initiated/Beginning Principal Balance	Projects	Annual Payments (avg)	Completion
2010/\$5,919,000	Mountain Drive roadway improvements, Melvin Street drainage, Harbor Boardwalk promenade, Marler Street Parking Lot, Harbor Boardwalk under Marler Bridge	\$480,000	2029
2022/\$6,000,000	Utility Undergrounding	\$500,600	2043

Available Funds for Future Projects



\$8,910,673 (FY 2043)



Priority Projects:

Completion of Crosstown Connector

Parking Availability

Utility Undergrounding

Safety (vehicular, pedestrian, and bicycle networks)

Extension and improved safety of Harbor Boardwalk

The background of the slide features a photograph of a paved road with a yellow line, bordered by green trees and foliage. A large, semi-transparent white circle is centered over the image, creating a focal point for the text.

Key Projects

Finding of Necessity Report (2003)

Factors Contributing to Blight in the Harbor

- Predominance of defective or inadequate street
- Faulty layout in relation to size, adequacy, accessibility and usefulness
- Unsanitary or unsafe conditions
- Deterioration off site or other improvements
- Inadequate and outdated building patterns
- Quantity of individually owned lots in relation to fragmented parcel size and development patterns

Key Projects and Blight Reduction

Predominance of defective or inadequate street layout

- Completion of the Crosstown Connector

Faulty layout in relation to size, adequacy, accessibility and usefulness

- Harbor Boardwalk Extensions
- Parking Availability
- Safety of vehicular, pedestrian and bicycle networks

Unsanitary or unsafe conditions

- Harbor Boardwalk Safety Improvements

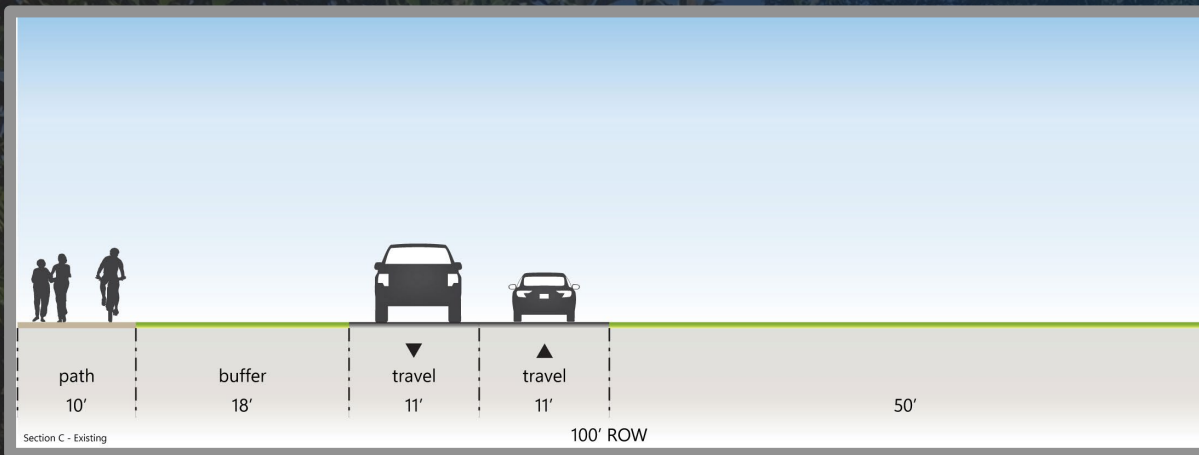
Deterioration off site or other improvements

- Utility undergrounding

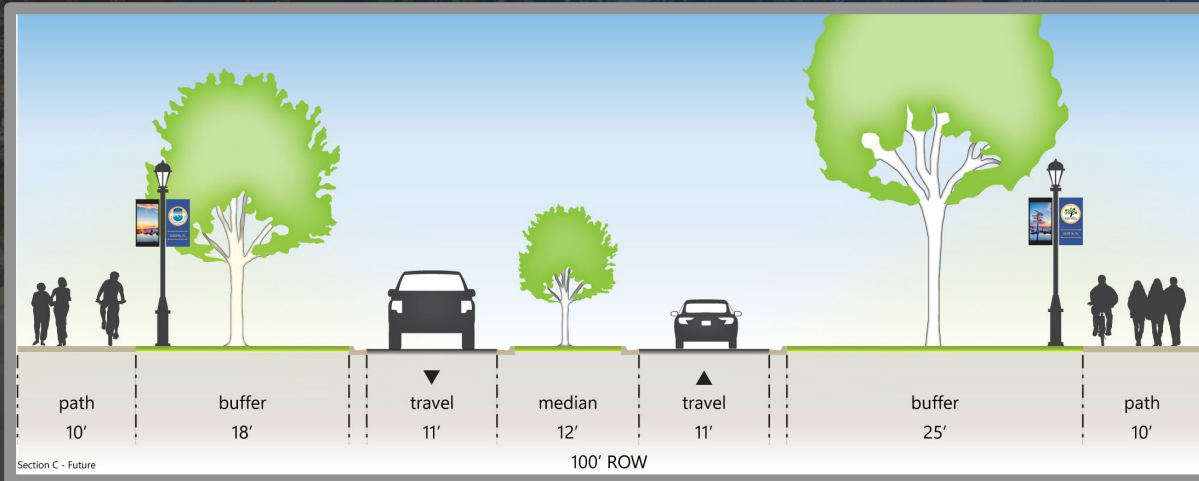
Inadequate and outdated building patterns

- Design/development standards within Harbor district

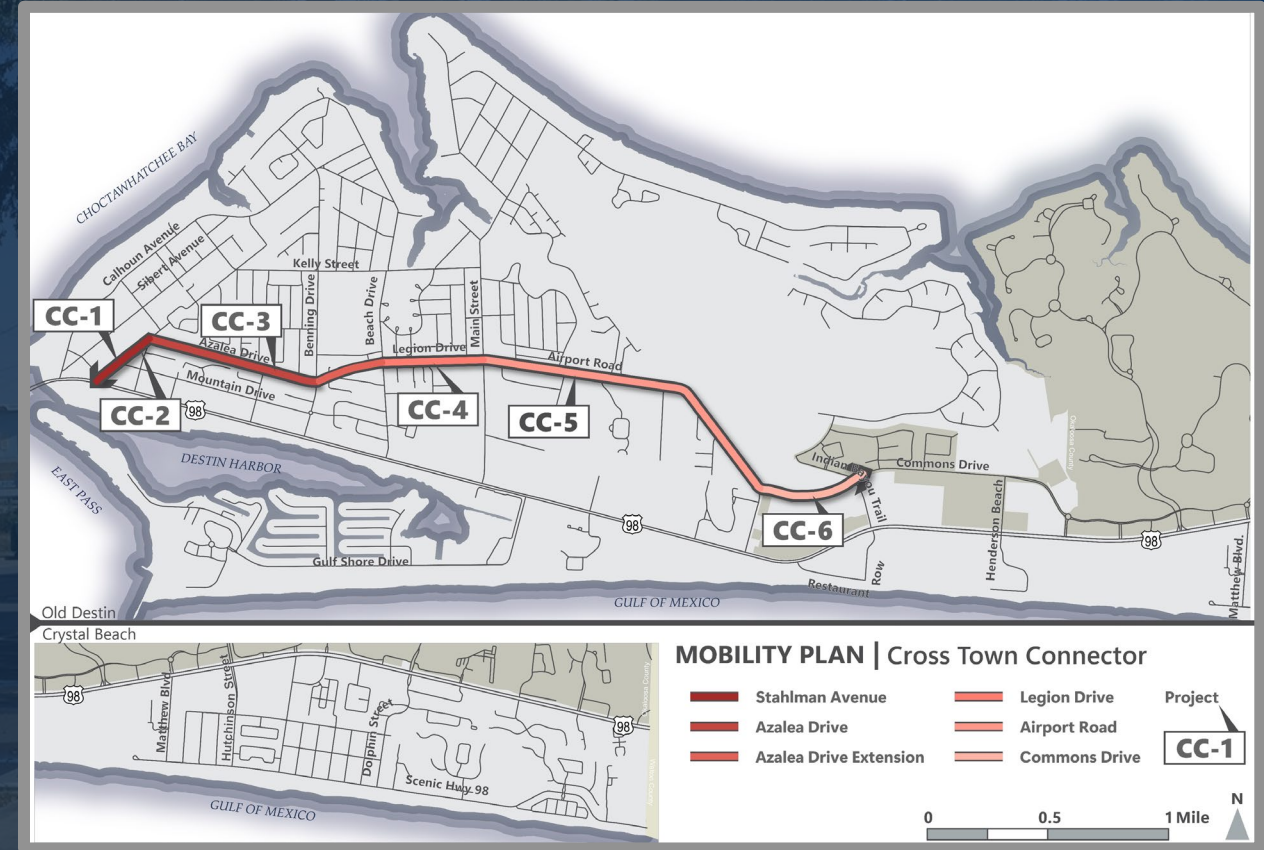
Quantity of individually owned lots in relation to fragmented parcel size and development patterns



Azalea Drive existing street section



Azalea Drive future street section



Crosstown Connector

Crosstown Connector sections in H-CRA

- Affordability: Low

Harbor Boardwalk Extensions/Safety Improvements

- Continue boardwalk under the Marler Bridge
 - **Affordability: Low**
- Continue the Harbor Boardwalk east to eastern boundary of South Harbor Mixed Use District (646 Harbor Blvd).
 - **Affordability: Low**
- Safety improvements (safety ladders)
 - **Affordability: High**



Parking Availability

- **Zerbe Street Parking Structure**

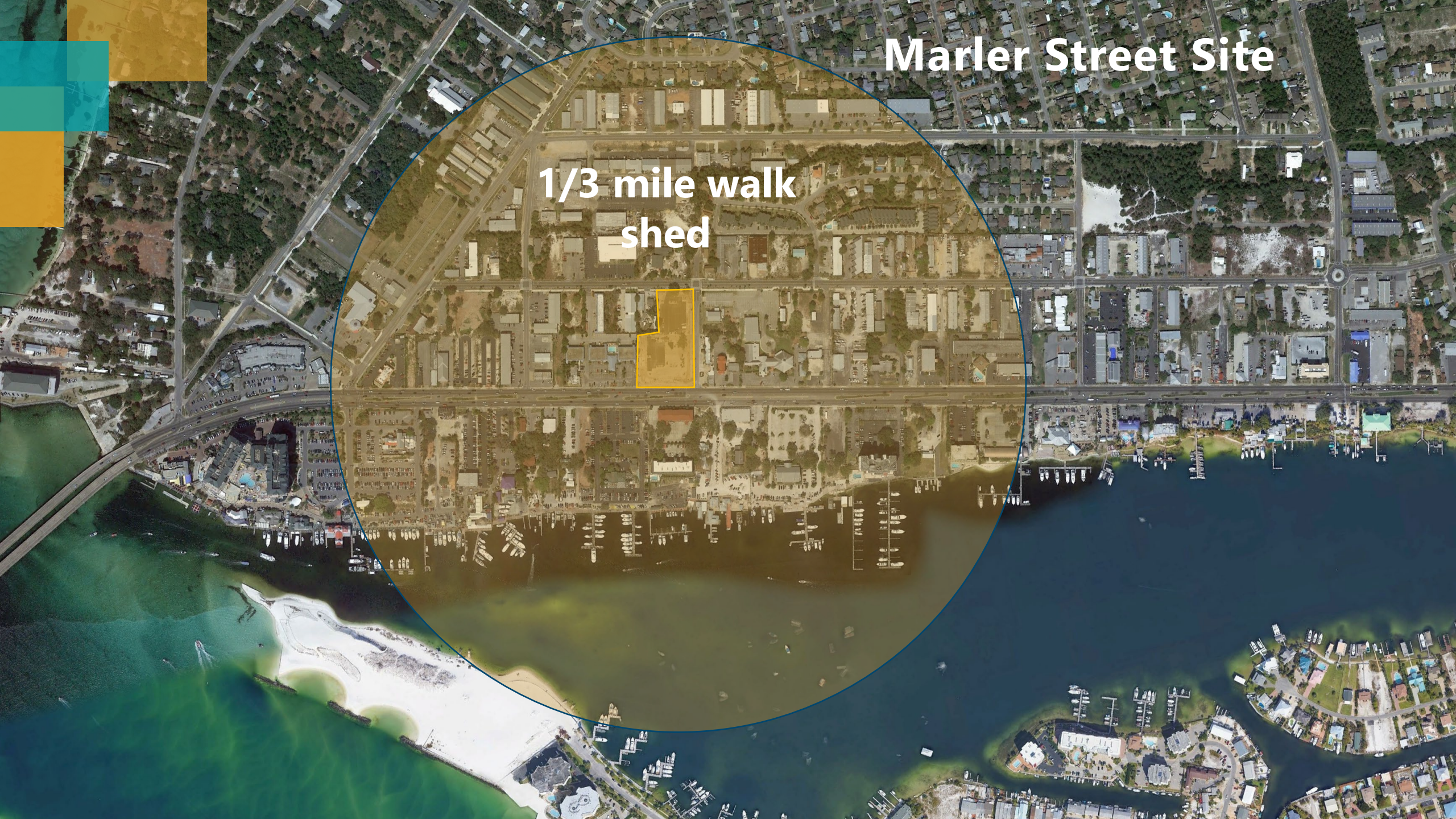
- 350 - 600 spaces at Zerbe Street/Community Center
- Provides public parking for the area + land for development
- **Affordability: Low**

- **Marler Street Parking Structure**

- 350 spaces at Marler Street lot
- Provides public parking for the area + land for development
- **Affordability: Low**

Marler Street Site

1/3 mile walk
shed



Zerbe Street Site

1/3 mile walk
shed

Intersection Improvements

- Near term (quick fixes)
 - Stahlman Ave at Harbor Blvd & Zerbe St
 - Stahlman Ave & Azalea Dr
 - Calhoun Ave & Sibert Ave
- Affordability: High



Pedestrian/Bicycle Safety Improvements

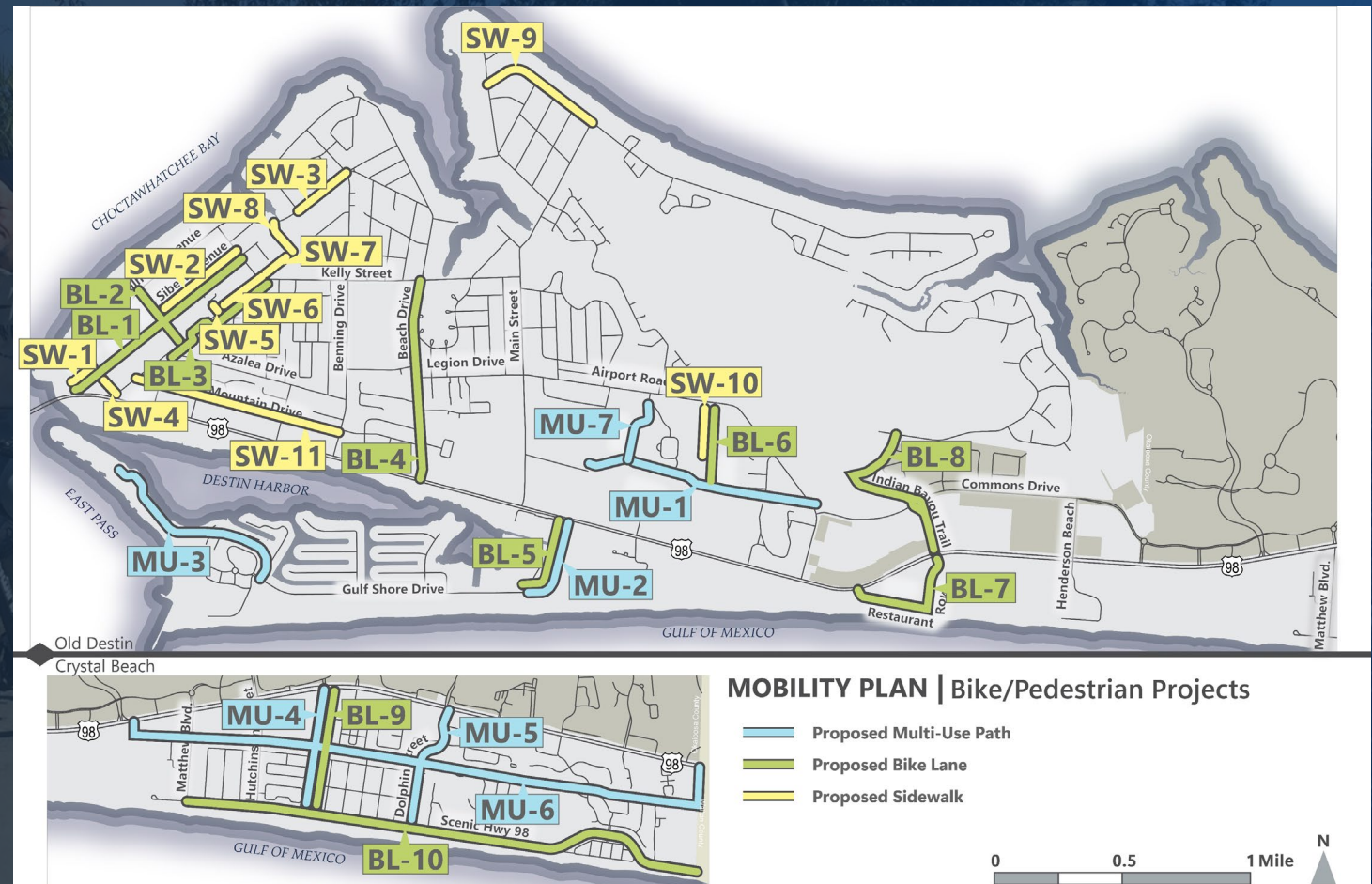
- *Sidewalks*

- Sibert Ave, Zerbe St, Mountain Drive

- *Bike Facilities*

- Sibert Ave, Forest St, Stahlman Ave, Beach Dr

- **Affordability: Medium**



The background of the slide features a photograph of a paved road with a yellow line, bordered by green trees and foliage. A large, semi-transparent white circle is centered over the image, serving as a backdrop for the title text.

Project Evaluation

Project Evaluation: Goals & Implementation Factors

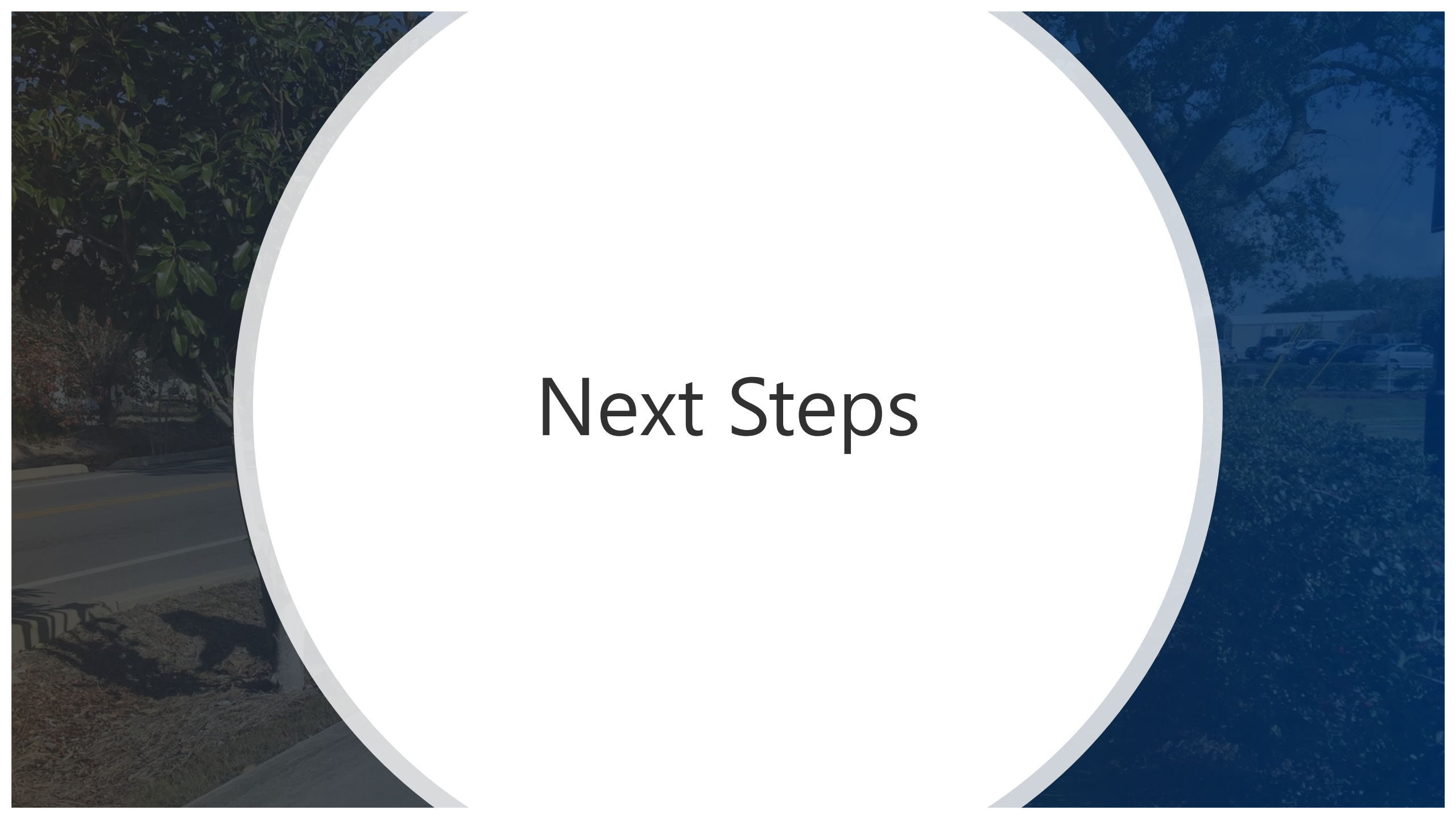
Project	Improves Connectivity	Improves Safety	Constructability	Affordability	Degree of Impact	Overall
Harbor Boardwalk Extension (East)	High	Medium	Low	Low	High	Medium
Harbor Boardwalk Under the Bridge	High	Medium	Medium	Low	High	Medium
Harbor Boardwalk Safety Improvements	Low	Medium	High	High	Low	Medium
Crosstown Connector	High	High	High	Low	High	High
Parking Deck	Medium	Medium	Medium	Low	High	Medium
Intersection Improvements	Medium	High	Medium	High	Low	Medium
Sidewalk/Bike Lane Improvements	High	High	High	Medium	Medium	High

The background of the slide features a photograph of a street scene with trees and a blue circular overlay. The text "Prioritization Exercise" is centered within the white circle.

Prioritization Exercise

Prioritization Exercise

- Project Prioritization
 - You have 10 dots that represent the financial resources of the CRA. Allocate the dots to the projects in the manner you feel is best. Each project on the worksheet has blank dots that represent its estimated cost in relation to the other possible projects.
 - Rank each project from 1 – 7, 1 being the highest priority and 7 being the lowest.
- Project Evaluation
 - Review the score of each project and category.
 - If you would give a different score, cross out the existing one and write “low, medium or high” in its place.



Next Steps

PROJECT PRIORITIZATION EXERCISE

COMPLETION OF THE CROSSTOWN CONNECTOR

Complete CTC with the required lighting, landscaping, buffer, sidewalk widths and pedestrian amenities from Main Street to Stahlman Ave and Harbor Blvd.

AMOUNT OF CRA FUNDS TO BE UTILIZED

PRIORITY
RANKING

☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐

HARBOR BOARDWALK UNDER THE BRIDGE EXTENSION

Continue the Harbor Boardwalk west under the Marler Bridge.

AMOUNT OF CRA FUNDS TO BE UTILIZED

PRIORITY
RANKING

☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐

HARBOR BOARDWALK EAST EXTENSION

Continue the Harbor Boardwalk east to eastern boundary of South Harbor Mixed Use District (646 Harbor Blvd).

AMOUNT OF CRA FUNDS TO BE UTILIZED

PRIORITY
RANKING

☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐

HARBOR BOARDWALK SAFETY IMPROVEMENTS

Install ladders or some other safety provision along the boardwalk. Cost varies depending on improvement and frequency.

AMOUNT OF CRA FUNDS TO BE UTILIZED

PRIORITY
RANKING

☐

PARKING AVAILABILITY/PARKING DECK (ZERBE STREET)

350 - 600 space structure at Zerbe Street/Community Center (provides public parking for area and land for development)

AMOUNT OF CRA FUNDS TO BE UTILIZED**PRIORITY RANKING****PARKING AVAILABILITY/PARKING DECK (MARLER STREET)**

350 space structure at Marler Street lot (provides public parking for area and land for development)

AMOUNT OF CRA FUNDS TO BE UTILIZED**PRIORITY RANKING****INTERSECTION IMPROVEMENTS**

Near term improvements such as changes to crosswalks, curbs, etc. to Stahlman Ave. at Harbor Blvd & Zerbe St., Stahlman Ave. at Azalea Dr., and Calhoun Ave. at Sibert Ave.

AMOUNT OF CRA FUNDS TO BE UTILIZED**PRIORITY RANKING****BIKE LANE/SIDEWALK IMPROVEMENTS**

Sidewalk connections to be constructed on Sibert Ave., Zerbe St., Pine St., and Stahlman Ave. Bike facilities to be constructed on Sibert Ave., Forest St., Stahlman Ave., and Beach Dr.

AMOUNT OF CRA FUNDS TO BE UTILIZED**PRIORITY RANKING**

PROJECT EVALUATION: GOALS AND IMPLEMENTATION FACTORS

Project	Improves Connectivity	Improves Safety	Constructability	Affordability	Degree of Impact	Overall
Harbor Boardwalk Extension (East)	High	Medium	Low	Low	High	Medium
Harbor Boardwalk Under the Bridge	High	Medium	Medium	Low	High	Medium
Harbor Boardwalk Safety Improvements	Low	Medium	High	High	Low	Medium
Crosstown Connector	High	High	High	Low	High	High
Parking Deck	Medium	Medium	Medium	Low	High	Medium
Intersection Improvements	Medium	High	Medium	High	Low	Medium
Sidewalk/Bike Lane Improvements	High	High	High	Medium	Medium	High