



**AGENDA  
PUBLIC WORKS/SAFETY COMMITTEE  
TUESDAY, SEPTEMBER 13, 2022  
5:30 PM  
DESTIN CITY HALL ANNEX CHAMBERS**

- 1. CALL TO ORDER**
- 2. ROLL CALL/PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
  - A) August 9, 2022 PWPS minutes**
- 4. NEW BUSINESS**
  - A) Presentation by Emerald Coast Regional Council**
  - B) Re-Striping of Main Street (north of Kelly) and Indian Trail**
- 5. CONTINUING BUSINESS**
  - A) Public Comments - Stormwater & Floodplain Issues**
  - B) Public Works & Emergency Management Update**
- 6. DISCUSSION**
  - A) Jim Wood, Chair**
  - B) John Green, Vice-Chair**
  - C) Marcie Bell**
  - D) Sam Perman**
  - E) Curtis Smith**
  - F) John Stephens**
  - G) Tom Weidenhamer**
- 7. PUBLIC COMMENTS** (Comments from the public on any matters considered at the meeting, or on any matters not on the agenda)

**Any person requiring a special accommodation at this hearing because of a disability or physical impairment should contact the City Clerk at (850) 837-4242 at least 48 hours prior to the hearing. If a person decides to appeal any decision made with respect to any matter**

**considered at such meeting, such person will need a record of the proceeding and for such purpose may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. (Sec. 286.0105, Florida Statutes)**

**PUBLIC WORKS/PUBLIC SAFETY COMMITTEE  
MEETING MINUTES  
TUESDAY, AUGUST 9, 2022 - 5:30 PM  
DESTIN CITY HALL BOARDROOM**

**1. CALL TO ORDER & PLEDGE OF ALLEGANCE:**

Chairman Wood called the Public Works/Public Safety Committee to order on Tuesday, August 9, 2022, at 5:30 p.m., with the Pledge of Allegiance immediately following.

**2. ROLL CALL:**

**Members Present**

James T. Wood, Jr.  
John Green  
Tom Weidenhamer  
Marcie Bell  
John Stephens  
Sam Perman

**Staff**

Kim Montgomery Deputy City Clerk  
Michael Burgess PW Director  
JT Hart PW Deputy Director

**3. APPROVAL OF MINUTES: July 12, 2022**

**Motion to approve the minutes of the July 12, 2022, meeting was made by Committee member Bell with Committee member Stephens providing the second. The motion passed 5-0.**

**4. NEW BUSINESS:**

➤ **Discussion of Traffic Control / Pedestrian Safety Measures for FY23, pricing and placement**

Mr. Hart spoke of the options to purchase for pedestrian controlled crossing lights.

- |                                                         |             |
|---------------------------------------------------------|-------------|
| • Roadway Light Assembly & RRFBs - solar powered        | \$31,550.00 |
| • Safewalk Illuminator - solar powered single direction | \$ 7,950.00 |
| • Blinker signs & RRFBs Assembly                        | \$10,450.00 |
| • Single Direction RRFBs Assembly                       | \$ 7,250.00 |

He also mentioned that there are several different companies that provide the same kind of products in this type of market, which is good, since he needs to obtain multiple quotes per the Operating Instructions from the Finance Department.

Committee member Stephens asked if the Hybrid design is too costly to consider? The Chairman stated they are \$150k per unit.

**DRAFT**

Mr. Burgess spoke of how he agrees that consistency, to use the same kind of product throughout the city is the key and is what Chairman Wood's expressed at their last meeting.

Committee member Green asked how many extras they planned to purchase in the event that once installed, they are damaged from an accident. According to Mr. Hart, staff will have one extra complete set on hand. Committee member Green suggested adding additional dollars to the total costs to purchase and have on hand extra parts for any necessary repairs to the units.

Chairman Wood stated that he prefers Option #2.

Committee member Smith stated they need to ensure that the units purchased and installed in the area by the Airport are FAA approved.

Committee member Bell asked if option #2 could have flashing lights added to them later if it's determined that they are needed? According to Mr. Hart they can be added.

**Motion by Chairman Wood to purchase ten (10) units of the #2 option which is the Safewalk Illuminator - solar powered single direction at \$7,950.00 a unit. Committee member Bell provided the second.**

In discussion, a question was posed about the timeline of getting these installed. According to Mr. Burgess, he would have to take this to Council for approval and then it would be about a 10-days for the P.O. process. After that, just ordering them and the wait time for them to come in.

Chairman Wood suggested for staff to perform a few test projects at a couple of locations first.

There was a brief discussion about having some locations chosen to install them to test how well they are used and their performance. Mr. Burgess stated that he would place them on collector streets at mid-block crossings on Airport Road and an area on Legion Drive.

Chairman Wood suggested the area in Gulf Shore Drive where there have been issues with landscaping blocking the view of pedestrians cross in front of traffic.

Committee member Bell suggested the cross at O'Steen instead since all that is there is the painted crosswalk and nothing else, the other location mentioned, do have stop signs.

Committee member Perman spoke of all the beach accesses in Crystal Beach are dark as well as the west entrance of the Crab Trap, that gets so backed up.

Committee member Smith spoke of how those areas along the beach have to first be assessed for turtle protection before any lighted fixtures can be placed.

Chairman Wood amended his motion to add, **that none will be located near any beaches**, with Committee member Bell agreeing to the amended motion and providing a second. With no further discussion, the Chairman called for the vote and, **the motion passed 6-0**.

Chairman Wood spoke of how the funds left over from last years allocations should be enough to cover these purchases and spoke of the 2-speed humps that were discussed at the last Council Meeting that are needed at the childcare on Beach Drive. Mr. Burgess reminded the member that there are also the two that were requested at their last meeting to consider and quoted at \$7,500.00.

Committee member Green asked if there is anything that can be done about the people riding their bikes on the wrong side of the road. The member discussed a recent death of a bicyclist being hit by a car.

## **5. OLD BUSINESS:**

### **➤ Stormwater/Floodplain Issues – Public Comment**

None

### **➤ Public Works/Emergency Update – August 2022**

Mr. Hart provided the following updates to the members.

#### **Operational Update Recent & Upcoming Council Agenda Items**

- July 11 –Solid Waste Franchise Ordinance, 1st Reading
- August 1 – Flood Insurance Update, Risk Rating 2.0
- August 1 – Solid Waste Franchise Ordinance, 2nd Reading (continued)
- August 11 – Budget Hearing #4
- August 15 – Solid Waste Franchise Ordinance, 2nd Reading
- September 8 – 1st Budget Hearing
- September 19 – 2nd Public Hearing Project Update
- Construction of additional Office Space at Shop, completed
- US98 Median Improvements, underway – plant removal, irrigation, wells, pavers

Mr. Burgess added that the original contract for this project was supposed to be up on August 27<sup>th</sup>. But due to supply chain and other issues it has been extended out at least 60-days.

- New Toy Trailer for pumping equipment, upgrades and outfitting completed
- New F150s (2) – early August
- New JD Tractor and New JD Loader – Mid August or earlier

## **DRAFT**

- New Dump Truck - TBD
- New Brush Chipper – early August Emergency Management Update

### **Operational Update**

- Hurricane Season started June 1
- Hurricane Guide for 2022, published on Facebook & Next Door, paper copies available

### **➤ Member Comments**

- **Committee member Perman**

Mentioned how she is very concerned over the different means of transportation that people are using now and how they are not obeying the rules of the roads. The members discussed this concern at length. The main discussion was about the use of LSVs and even golfcarts on the roads by people that either should not be operating them because they are not of age, too many people in them, and not properly road certified. As well as the use of motorized bikes, scooters, and one wheeled motorized skateboards.

Additionally, there was a discussion about Walton County's LSV program and how their sheriff's department stays on top of the enforcement of their laws and how the city may need to implement a similar program possibly associated with the Short Term Rental Registration requirements.

Committee member Bell spoke of how this problem needs to be addressed like how the livery vessel program was decided and how it could be enforced.

Mr. Burgess spoke of how this concern was taken to Council and ultimately, they chose to enforce the State's Statutes with LSV's only being allowed to be operated on Hwy 98 and 293 at signalized Intersections. He mentioned that it all boils down to the 5-E's:

- Encouragement
- Education
- Enforcement
- Evaluation
- Engineering

**Motion by Committee member Smith to recommend City Council begin a public education program on Low-Speed Vehicle Laws and start that program by funding the purchase of stickers using the Walton County program as an example. Committee member Stephens provided the second. The motion passed 6-0.**

- **Committee member Smith**
  - **Four Prong Lake Flooding Analysis**

Committee member Smith explained that the long term solution to the problem is going to take some time with the permit that has been started with the State in regard to the preliminary design. For a short-term solution, one being emergency management pumping and the second being in the area of public safety when emergency pumping has to occur; to prevent any tripping hazards. He recommends installing Cal-Lock piping system and a horizontal directional boring below Scenic Hwy 98 and installing valve boxes on either side of the Cam-Lock pipes to hook up and pump the water into the Gulf.

**Motion recommend City Council direct staff to engage the city and the homeowner's associations in the area for the feasibility to develop a pumping strategy that works for Four Prong Lake with a cost share agreement.**

**Committee member Green amended the motion to add, that the homeowner's association be requested, not asked that part of their responsibility would be paying a portion of the fees. Committee member Bell provided the second.** In discussion, Committee member Green stated that the cost should be something that is shared and should not be a one way cost.

Committee member Bell pointed out that looking at the map, there is a utility easement and asked why it's not used to pump the water.

According to Committee member Smith, the entire water shed is massive because that is a Coastal Dune Lake that initially naturally flowed to the Gulf but was closed off when Scenic Hwy 98 was built, which didn't matter until it was developed. He additionally expressed that the management of it should have been on the State, the County and City and not an HOA, to offset the costs. **With no further discussion, the Chairman called for the vote and the motion passed 6-0.**

#### ➤ **Public Comment**

Todd Buhr 4510 Luke Avenue informed the committee members that there is a 35 mph sign that is located on the highway near Sherwin Williams store that is half bent over adding that it could cause some confusion. Mr. Hart stated that he would inform Ferovial, who is the contractor for FDOT.

He then spoke of the ongoing issues of people parking over and blocking sidewalks and how it is an ongoing problem for people that have any kind of mobility challenges. Stressing how he's afraid that someone is going to get hurt. And lastly, the problem of people parking in the streets whether it be landscaping businesses or construction crews and suggests, for a public safety standpoint, that certain roadways in Crystal Beach be changed to one-way streets to help reduce pedestrian and oncoming traffic conflicts.

#### **6. ADJOURNMENT:**

**DRAFT**

Having no further business at this time, the meeting adjourned at 6:40 p.m.

Adopted and approved this \_\_\_\_\_ day of \_\_\_\_\_ 2022.

\_\_\_\_\_  
James T. Wood, Jr. Chairman

\_\_\_\_\_  
Rey Bailey, City Clerk

## Non-SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits                                                                                                                                                                                                   | FDOT #               | Programmed Funding |             |           |           |           |           | Project/Strategy                                                                                          | County              | Funding Sought                                                                    |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|-----------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------|
| 1             | Area wide Traffic Signal System O & M<br>Okaloosa County<br>Walton County                                                                                                                                             | 409797-3<br>409797-2 | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Operations and Maintenance                                                                                | Okaloosa and Walton | \$400,000<br>\$200,000                                                            |
|               |                                                                                                                                                                                                                       |                      |                    | \$400,000   | \$400,000 | \$400,000 | \$400,000 | \$400,000 |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    | \$200,000   | \$200,000 | \$200,000 | \$200,000 | \$200,000 |                                                                                                           |                     |                                                                                   |
| 2             | Intelligent Transportation Systems (ITS) & Advanced Traffic Management System<br><br>Transportation Management Center (TMC)<br>Interim Upgrades (e.g. Closed circuit television, detection system, software upgrades) | 220239               | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Plan and implement a regional ITS system including construction of a Traffic Management Center & Upgrades | Okaloosa            | TMC (\$1.875 M) Upgrades (\$700,000)<br>*Only \$950K and \$500K identified in CFP |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
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|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 3             | Transportation Planning Studies <sup>1</sup><br>SR 85 (Airport Rd/Old Bethel Rd to Aplin Rd) CMP<br>TPO Bicycle/Pedestrian/Trails Study (FY 24)<br>Racetrack Road (Beal Pkwy to SR 85) CMP                            | 427929-3             | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Development of plan                                                                                       | Okaloosa            | \$1,000,000 every 5 years (Setaside Funds)                                        |
|               |                                                                                                                                                                                                                       |                      |                    |             |           | \$120,000 |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 4             | US 98 - FWB Round the Mound<br>(Beal Parkway to Brooks Bridge)                                                                                                                                                        | 220260-3             | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Realign US 98                                                                                             | Okaloosa            | PE/Design (\$2.1M) <sup>4</sup>                                                   |
|               |                                                                                                                                                                                                                       |                      | PD&E               | \$1,470,000 |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 5             | Transportation Planning Study Implementation <sup>2</sup><br><br>SR 85 Sidewalks (Garden St to CR 188/Airport Rd)                                                                                                     |                      | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Design and construction of sidewalks                                                                      | Okaloosa            | \$10,000,000 every 5 years (Setaside Funds)                                       |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 6             | Marquis Way West Connector Road<br>(Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)                                                                                      |                      | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Construct New Road                                                                                        | Walton              | PD&E (\$343K) <sup>3</sup>                                                        |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 7             | SR 85 at Mirage Avenue<br>Intersection Improvements                                                                                                                                                                   |                      | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Intersection Improvements                                                                                 | Okaloosa            | PD&E (\$150K) <sup>4</sup>                                                        |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 8             | US 98 Widening<br>(Brooks Bridge to Gulf Islands National Seashore)                                                                                                                                                   |                      | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | Provide 6 lanes of capacity                                                                               | Okaloosa            | PD&E (\$773K)                                                                     |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |
| 9             | Okaloosa Island Bridge-Bridge Multi-Use Path                                                                                                                                                                          | Local Funds          | Phase              | 2023        | 2024      | 2025      | 2026      | 2027      | New 12-foot wide path                                                                                     | Okaloosa            | FULLY FUNDED by Okaloosa TDC <sup>5</sup>                                         |
|               |                                                                                                                                                                                                                       |                      |                    | \$4,000,000 |           |           |           |           |                                                                                                           |                     |                                                                                   |
|               |                                                                                                                                                                                                                       |                      |                    |             |           |           |           |           |                                                                                                           |                     |                                                                                   |

## Non-SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits                                                                       | FDOT #   | Programmed Funding |      |             |      |      |      | Project/Strategy                            | County   | Funding Sought                  |
|---------------|-------------------------------------------------------------------------------------------|----------|--------------------|------|-------------|------|------|------|---------------------------------------------|----------|---------------------------------|
| 10            | <b>Crestview Bypass Northwest</b><br>(US 90 to Old Bethel Road)                           | 438139   | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Provide 4 lanes of Capacity                 | Okaloosa | PD&E (\$2M) <sup>3</sup>        |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 11            | <b>SR 85 at Redstone Avenue Intersection</b><br>Intersection Improvements                 |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Intersection Improvements                   | Okaloosa | PD&E (\$150K) <sup>4</sup>      |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 12A           | <b>SR 20 at US 331 Intersection Improvement</b>                                           | 220653-8 | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Provide 4 lanes of capacity                 | Walton   | ROW (\$70.2M)                   |
|               |                                                                                           |          | PE                 |      | \$4,675,000 |      |      |      |                                             |          |                                 |
| 12B           | <b>SR 20 (King Road to Black Creek)</b>                                                   |          |                    |      |             |      |      |      |                                             |          |                                 |
| 13            | <b>US 90 Widening</b><br>(Fairchild Road to SR 285/Mossy Head)                            |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Provide 4 lanes of capacity                 | Okaloosa | PD&E (\$2.4 M) <sup>4</sup>     |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 14            | <b>Park Alternate - Option 3</b><br>(SR 83/US 331 to US 90)                               |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Construct New Road                          | Walton   | PD&E (\$545K) <sup>4</sup>      |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 15            | <b>PJ Adams Pkwy/Antioch Rd at Crab Apple Ave</b><br>Intersection realignment with signal |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Intersection Improvements                   | Okaloosa | PE/Design (\$300K) <sup>4</sup> |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 16            | <b>US 90 Complete Streets</b><br>(US 331 to East end of DeFuniak Springs City Limits)     |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Road Diet and Complete Streets Improvements | Walton   | PD&E (\$347K) <sup>3</sup>      |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 17            | <b>US 90 at SR 85 Intersection</b>                                                        |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Intersection Improvements                   | Okaloosa | PD&E (\$150K) <sup>4</sup>      |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
| 18            | <b>SR 293/Spence Parkway</b><br>(Range Road Interchange to SR 85 N)                       |          | Phase              | 2023 | 2024        | 2025 | 2026 | 2027 | Provide 4 lanes of Capacity                 | Okaloosa | PD&E (\$5.9M) <sup>4</sup>      |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |
|               |                                                                                           |          |                    |      |             |      |      |      |                                             |          |                                 |

## Non-SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits                                                                                        | FDOT #            | Programmed Funding |      |      |      |      |      | Project/Strategy                               | County             | Funding Sought                                   |
|---------------|------------------------------------------------------------------------------------------------------------|-------------------|--------------------|------|------|------|------|------|------------------------------------------------|--------------------|--------------------------------------------------|
| 19            | Baldwin Avenue Pedestrian Bridge & Trail<br><br>(11th Street to 16th Street over US 331)                   |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Install Elevated Pedestrian Xing for Schools   | Walton             | PE/Design (\$200K) <sup>3</sup>                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 20            | Elevated Pedestrian Bridge<br>(SR 85 at Commerce Drive)                                                    |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Install Elevated Pedestrian Bridge for Schools | Okaloosa           | PE/Design (\$200K) <sup>4</sup>                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 21            | Hollywood Boulevard Extension<br>(US 98 to Hill Avenue)                                                    |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Provide 2 lanes of Capacity                    | Okaloosa           | PD&E (\$593K) <sup>4</sup>                       |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 22            | Multi-Modal Facility<br>(Scenic Gulf Drive to MC Davis Boulevard)                                          |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Multi-Use Trail                                | Walton             | PD&E (\$356K) <sup>3</sup>                       |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 23            | Bruce Avenue Extension<br>(US 331 to 25th Street)                                                          |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Construct New Road                             | Walton             | PD&E (\$724K) <sup>3</sup>                       |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 24            | Water Tower Road Connector<br>(Business 331 to US 331)<br>** Suggested new name: North Freeport Connector  |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Construct New Road                             | Walton             | PD&E (\$560K) <sup>3</sup>                       |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 25            | Express Transit Service<br>(Crestview/Niceville/Destin)                                                    |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Express Transit                                | Okaloosa           | \$91,653                                         |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 26            | West Bay Parkway<br>(US 98 to Bay County Line)                                                             |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | New 4 Lane Roadway                             | Walton             | PE/Design (\$1.9M) <sup>4</sup>                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 27            | Destin Cross Town Connector<br>(Phase 1 /Azalea Ext. – Beach to Benning)                                   | 4405531<br>ENG615 | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | 2 lanes of enhanced capacity                   | Okaloosa           | ROW/CST<br>(funds not identified in CFP)         |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
| 28<br>29      | US 98 Adaptive Signal Control System<br>(Stahlman Avenue to Tequesta Drive)<br>(S. Holiday Road to US 331) |                   | Phase              | 2023 | 2024 | 2025 | 2026 | 2027 | Install Adaptive Signal Control Systems        | Okaloosa<br>Walton | \$750,000 <sup>3</sup><br>\$800,000 <sup>3</sup> |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |
|               |                                                                                                            |                   |                    |      |      |      |      |      |                                                |                    |                                                  |

## Non-SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits | FDOT # | Programmed Funding | Project/Strategy | County | Funding Sought |
|---------------|---------------------|--------|--------------------|------------------|--------|----------------|
|---------------|---------------------|--------|--------------------|------------------|--------|----------------|

<sup>1</sup> \$1,000,000 set aside for every 5 years for Transportation Planning Studies

<sup>2</sup> \$10,000,000 set aside for Transportation Planning Study Implementation Projects

<sup>3</sup> Local Agency Estimate

<sup>4</sup> FDOT Long Range Estimate (LRE)

<sup>5</sup> Okaloosa County Tourism Development Council has programmed \$4M for design and construction.

\* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

**ABBREVIATIONS:**

PD&E – Project Development and Environment

Study PE – Preliminary Engineering (Design)

ROW – Right-of-

Way CST –

Construction

SIS – Strategic Intermodal System (FDOT roadway designation)

**FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

| Project Name/Limits                                                               | FDOT #      | Programmed Funding |              |              |           |      | Project/Strategy            | County   | Funding Sought |
|-----------------------------------------------------------------------------------|-------------|--------------------|--------------|--------------|-----------|------|-----------------------------|----------|----------------|
| <b>Crestview Bypass-PJ Adams/Antioch Rd.</b><br>(Crab Apple Ave to Wild Horse Dr) | Local Funds | Phase              | 2023         | 2024         | 2025      | 2026 | Provide 4 lanes of capacity | Okaloosa | FULLY FUNDED   |
|                                                                                   |             |                    |              |              |           |      |                             |          |                |
|                                                                                   | Local Funds |                    | \$25,984,000 | \$25,984,000 |           |      |                             |          |                |
|                                                                                   |             |                    |              |              |           |      |                             |          |                |
| <b>SR 85 at PJ Adams Parkway</b><br>Add right turn lanes                          | 429675-3    | Phase              | 2023         | 2024         | 2025      | 2026 | Add Right Turn Lanes        | Okaloosa |                |
|                                                                                   |             | CST                |              |              | \$796,112 |      |                             |          |                |
|                                                                                   |             |                    |              |              |           |      |                             |          |                |

## SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits                                                  | FDOT #   | Programmed Funding |             |      |      |      |              | Project/Strategy                                               | County   | Funding Sought                                     |
|---------------|----------------------------------------------------------------------|----------|--------------------|-------------|------|------|------|--------------|----------------------------------------------------------------|----------|----------------------------------------------------|
|               |                                                                      |          | Phase              | 2023        | 2024 | 2025 | 2026 | 2027         |                                                                |          |                                                    |
| 1             | US 98/SR 30<br>(Santa Rosa County Line to E of Cody Ln Interchange)  | 220196-3 |                    |             |      |      |      |              | Widen to 6 lanes                                               | Okaloosa | ROW (\$34.2M) <sup>1</sup>                         |
| 2             | SR 85<br>(McWhorter Ave to PJ Adams Pkwy)                            | 220171-5 |                    |             |      |      |      |              | Widen to 6 lanes                                               | Okaloosa | ROW (\$6.5M) <sup>1</sup>                          |
| 3             | SR 85<br>(PJ Adams Pkwy to Mirage Ave)                               | 220171-6 |                    |             |      |      |      |              | Widen to 6 lanes                                               | Okaloosa | ROW (\$2.0M) <sup>1</sup>                          |
| 4             | US 98/SR 30<br>(Calhoun Ave to Airport Rd)                           | 414132   |                    |             |      |      |      |              | Complete Street/TSM                                            | Okaloosa | PE (\$3.3M) <sup>1</sup>                           |
| 5             | US 98/SR 30<br>(CR 30A to W of Phillips Inlet Bridge)                | 437179-1 | Phase              | 2023        | 2024 | 2025 | 2026 | 2027         | Widen to 6 lanes &<br>Intersection<br>Improvement at CR<br>30A | Walton   | ROW (\$10M) <sup>1</sup>                           |
|               |                                                                      |          | PD&E               | \$2,940,000 |      |      |      |              |                                                                |          |                                                    |
|               |                                                                      |          | PE                 |             |      |      |      | \$16,538,500 |                                                                |          |                                                    |
| 6             | US 98/SR 30 at SR 293/Danny Wuerffel Way<br>Intersection improvement |          |                    |             |      |      |      |              | Intersection Improvement                                       | Okaloosa | PD&E (\$1.0M) <sup>1</sup>                         |
| 7             | SR 85<br>(SR 123 to McWhorter Ave)                                   | 220171-4 |                    |             |      |      |      |              | Widen to 6 lanes                                               | Okaloosa | ROW (\$6.6M) <sup>1</sup>                          |
| 8             | I-10/SR 8 (Interchange East of Crestview)                            |          |                    |             |      |      |      |              | Interchange                                                    | Okaloosa | PD&E (\$6.0M)<br>Not yet identified in<br>SIS Plan |
| 9             | I-10/SR 8<br>(W of CR 189 to E of SR 85)                             | 441038-4 | Phase              | 2023        | 2024 | 2025 | 2026 | 2027         | Widen to 6 lanes                                               | Okaloosa | ROW & CST (Not<br>funded in Cost<br>Feasible Plan) |
|               |                                                                      |          | PE                 | \$1,482,500 |      |      |      |              |                                                                |          |                                                    |
|               |                                                                      | 441038-3 | PE                 | \$1,676,268 |      |      |      |              |                                                                |          |                                                    |
|               |                                                                      |          |                    |             |      |      |      |              |                                                                |          |                                                    |
| 10            | (Santa Rosa County Line to W of CR 189)                              | 441038-2 |                    |             |      |      |      |              |                                                                |          |                                                    |
| 11            | US 98/SR 30<br>(E of Cody Ln Interchange to Mary Esther Blvd)        | 220196-2 |                    |             |      |      |      |              | Widen to 6 lanes                                               | Okaloosa | ROW (\$2.6M) <sup>1</sup>                          |

## SIS Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

<sup>1</sup> FDOT Long Range Estimate (LRE)

\* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

#### ABBREVIATIONS:

PD&E – Project Development and Environment Study

PE – Preliminary Engineering (Design)

ROW – Right-of-Way

CST – Construction

SIS – Strategic Intermodal System (FDOT roadway designation)

#### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

| Project Name/Limits                      | FDOT #  | Programmed Funding |      |      |            |               |               | Project/Strategy | County   | Funding Sought |
|------------------------------------------|---------|--------------------|------|------|------------|---------------|---------------|------------------|----------|----------------|
| I-10/SR 8<br>(Interchange at Antioch Rd) | 4079185 | Phase              | 2023 | 2024 | 2025       | 2026          | 2027          | New Interchange  | Okaloosa | FULLY FUNDED   |
|                                          |         | Repayment          |      |      | \$ 190,000 | \$ 20,503,933 | \$ 28,390,000 |                  |          |                |

## Transportation System Management (TSM) Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

| Priority Rank | Project Name/Limits                    | FDOT # | Programmed Funding |      |      |      |      | Project/Strategy | County                                           | Funding Sought |                                      |
|---------------|----------------------------------------|--------|--------------------|------|------|------|------|------------------|--------------------------------------------------|----------------|--------------------------------------|
| 1             | US 98 at Sandprint Drive/Palms Street  |        | Phase              | 2023 | 2024 | 2025 | 2026 | 2027             | 1 – Construct Traffic Signal                     | Okaloosa       | ROW (\$238,300)<br>CST (\$1,132,348) |
|               |                                        |        |                    |      |      |      |      |                  | 2 – Construct EBRT, Restripe Palm Street         |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  | 3Realign EB/WB Left Turns to provide zero offset |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
| 2             | US 331/SR 83 at US 331 Business/CR 883 |        | Phase              | 2023 | 2024 | 2025 | 2026 | 2027             | 1 – Construct Traffic Signal                     | Walton         | CST (\$413,045)                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
| 3             | US 331 at SR 20                        |        | Phase              | 2023 | 2024 | 2025 | 2026 | 2027             | 1 – Double Service Left Turns                    | Walton         | TBD                                  |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
| 4             | US 331N at Oakwood Lakes Blvd          |        | Phase              | 2023 | 2024 | 2025 | 2026 | 2027             | 1 – Construct NBLT                               | Walton         | TBD                                  |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
|               |                                        |        |                    |      |      |      |      |                  |                                                  |                |                                      |
| 5             | US 331 at North Bay Grove Road         |        | Phase              | 2023 | 2024 | 2025 | 2026 | 2027             | 1 – Construct SBRT                               | Walton         | CST (\$265,858)                      |
|               |                                        |        |                    |      |      |      |      |                  | 2 – EBRT (Walton County)                         |                |                                      |

**ABBREVIATIONS:**

PD&E – Project Development and Environment Study

PE – Preliminary Engineering (Design)

ROW – Right-of-

Way CST –

Construction

SIS – Strategic Intermodal System (FDOT roadway designation)

**FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

|                                                                                          |        |       |             |      |      |      |      |                                           |          |              |
|------------------------------------------------------------------------------------------|--------|-------|-------------|------|------|------|------|-------------------------------------------|----------|--------------|
| SR 85 and SR 189 Intersections<br>(at Erwin Fleet Rd)<br>(at Lewis St)<br>(at Pelham Rd) | 441885 | Phase | 2023        | 2024 | 2025 | 2026 | 2027 | Upgrade signals to mast arm configuration | Okaloosa | FULLY FUNDED |
|                                                                                          |        |       |             |      |      |      |      |                                           |          |              |
|                                                                                          |        | CST   | \$2,485,474 |      |      |      |      |                                           |          |              |

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2024 – Fiscal Year 2028

| Priority | Project              | Limits                                                                                                 | Funding Sought | Phases               |
|----------|----------------------|--------------------------------------------------------------------------------------------------------|----------------|----------------------|
| 1        | Navy Street Sidewalk | Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd | \$333,000      | Design, CST, and CEI |

PD&E – Project Development and Environment Study

PE – Preliminary Engineering (Design)

ROW – Right-of-Way

CST – Construction

CEI – Construction Engineering and Inspection

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

|                               |                                                                                    |                          |                      |
|-------------------------------|------------------------------------------------------------------------------------|--------------------------|----------------------|
| South Avenue Sidewalks        | North side of Pocahontas Ave / South Avenue from James Lee Rd to SR 85/Eglin Pkwy. | \$540,346                | CST and CEI          |
| Woodham Avenue Sidewalks      | East or west side of Woodham venue from South Avenue to Newcastle Drive.           | \$261,164                | Design, CST, and CEI |
| Stillwell Boulevard Sidewalks | SR 85 to Monterey Boulevard                                                        | FY 2023 CST<br>\$723,093 | Design, CST, and CEI |
| Lewis Street Sidewalk         | SR 189 (Beal Parkway NE) to Mayflower Avenue                                       | \$276,000                | Design, CST, and CEI |

## Aviation Project Priorities

### Fiscal Year 2024 – Fiscal Year 2028

#### 2024

| Airport | Priority | FM Item  | Description                                               | Local     | FDOT        | FAA | Total       |
|---------|----------|----------|-----------------------------------------------------------|-----------|-------------|-----|-------------|
| VPS     | 1        | 425616-7 | Extend Covered Walkways at VPS                            | \$800,000 | \$800,000   | \$0 | \$1,600,000 |
|         | 2        | 425616-6 | Rehab Employee Parking Lot at VPS                         | \$450,000 | \$450,000   | \$0 | \$900,000   |
| CEW     | 1        | 425618-7 | Rehab Flight Services Facility at Bob Sikes Airport       | \$150,000 | \$600,000   | \$0 | \$750,000   |
| DTS     | 1        | 425614-8 | Develop Stormwater Masterplan at Destin Executive Airport | \$15,000  | \$60,000    | \$0 | \$75,000    |
| DFS     | 1        | 4466391  | Design and Construct Hangar Development                   | \$0       | \$1,500,000 | \$0 | \$1,500,000 |

#### 2025

| Airport | Priority | FM Item  | Description                             | Local     | FDOT      | FAA | Total       |
|---------|----------|----------|-----------------------------------------|-----------|-----------|-----|-------------|
| VPS     | 1        | 446648-1 | Replace HVAC Equipment                  | \$750,000 | \$750,000 | \$0 | \$1,500,000 |
| DFS     | 1        | 4466391  | Design and Construct Hangar Development | \$0       | \$900,000 | \$0 | \$900,000   |

#### 2026

| Airport | Priority | FM Item  | Description                           | Local       | FDOT        | FAA | Total       |
|---------|----------|----------|---------------------------------------|-------------|-------------|-----|-------------|
| VPS     | 1        | 448581-1 | Design/Construct RON Apron at VPS     | \$2,302,811 | \$2,302,811 | \$0 | \$4,605,622 |
| DTS     | 1        | 448582-1 | Construct Rehab of South Apron at DTS | \$500,000   | \$2,000,000 | \$0 | \$2,500,000 |
| DFS     | 1        | 4499071  | Design T-Hangar Development           | \$0         | \$300,000   | \$0 | \$300,000   |

# Aviation Project Priorities

Fiscal Year 2024 – Fiscal Year  
2028

## 2027

| Airport | Priority | FM Item  | Description                         | Local     | FDOT      | FAA | Total       |
|---------|----------|----------|-------------------------------------|-----------|-----------|-----|-------------|
| VPS     | 1        | 449903-1 | Concourse C Modifications           | \$500,000 | \$500,000 | \$0 | \$1,000,000 |
|         | 2        | 449904-1 | Maintain Passenger Boarding Bridges | \$250,000 | \$250,000 | \$0 | \$500,000   |
|         | 3        | 449908-1 | Covered Walkway Expansions & Rehab  | \$500,000 | \$500,000 | \$0 | \$1,000,000 |

## 2028

| Airport | Priority | FM Item | Description | Local | FDOT | FAA | Total |
|---------|----------|---------|-------------|-------|------|-----|-------|
|         |          |         |             |       |      |     |       |
|         |          |         |             |       |      |     |       |
|         |          |         |             |       |      |     |       |

## Public Transportation Project Priorities

Fiscal Year 2024 – Fiscal Year 2028

| %    | Project Description & Funding Sources                                                                         | FDOT #   |                             |                             |                             |                             |                             | County            |
|------|---------------------------------------------------------------------------------------------------------------|----------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|
| 90%  | <b>Provide non sponsored trips and/or capital equipment to the trans disadv</b><br>TD – Okaloosa Trip & Equip |          | <b>Proposed<br/>FY 2024</b> | <b>Proposed<br/>FY 2025</b> | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | Okaloosa          |
|      |                                                                                                               |          | \$611,490                   | \$611,490                   | \$611,490                   | \$611,490                   | \$611,490                   |                   |
|      |                                                                                                               |          | \$67,943                    | \$67,943                    | \$67,943                    | \$67,943                    | \$67,943                    |                   |
| 100% | <b>Planning agency duties for trans disadv planning related services</b><br>TD – Okaloosa Planning            |          | <b>Proposed<br/>FY 2024</b> | <b>Proposed<br/>FY 2025</b> | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | Okaloosa          |
|      |                                                                                                               |          | \$24,339                    | \$24,339                    | \$24,339                    | \$24,339                    | \$24,339                    |                   |
|      |                                                                                                               |          |                             |                             |                             |                             |                             |                   |
| 90%  | <b>Provide non sponsored trips and/or capital equipment to the trans disadv</b><br>TD – Walton Trip & Equip   |          | <b>Proposed<br/>FY 2024</b> | <b>Proposed<br/>FY 2025</b> | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | Walton            |
|      |                                                                                                               |          | \$454,246                   | \$594,531                   | \$644,000                   | \$644,000                   | \$644,000                   |                   |
|      |                                                                                                               |          | \$50,471                    | \$66,059                    | \$71,864                    | \$71,864                    | \$71,864                    |                   |
| 100% | <b>Planning agency duties for trans disadv planning related services</b><br>TD – Walton Planning              |          | <b>Proposed<br/>FY 2024</b> | <b>Proposed<br/>FY 2025</b> | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | Walton            |
|      |                                                                                                               |          | \$21,471                    | \$21,471                    | \$21,471                    | \$21,471                    | \$21,471                    |                   |
|      |                                                                                                               |          |                             |                             |                             |                             |                             |                   |
| 80%  | <b>Okaloosa-Walton TPO Planning grant funds</b><br>FTA 5305                                                   | 421718-2 | <b>Proposed<br/>FY 2024</b> | <b>Proposed<br/>FY 2025</b> | <b>Proposed<br/>FY 2026</b> | <b>Proposed<br/>FY 2027</b> | <b>Proposed<br/>FY 2028</b> | Okaloosa & Walton |
|      |                                                                                                               |          | \$73,958                    | \$73,958                    | \$73,958                    | \$73,958                    | \$73,958                    |                   |
|      |                                                                                                               |          | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     |                   |
| 10%  | State                                                                                                         |          | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     |                   |
| 10%  | Local Funds                                                                                                   |          | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     | \$9,245                     |                   |

## Public Transportation Project Priorities

Fiscal Year 2024 – Fiscal Year 2028

| %   | Project Description & Funding Sources                                                                                                                        | FDOT #   |                         |                         |                         |                         |                         | County   |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------|
| 80% | <b>Capital – prev. maint., replacement vehicles, expansion, vehicles, signage, shelters, transit centers, misc. equip, security and training</b><br>FTA 5307 | 422255-2 | <b>Proposed FY 2024</b> | <b>Proposed FY 2025</b> | <b>Proposed FY 2026</b> | <b>Proposed FY 2027</b> | <b>Proposed FY 2028</b> | Okaloosa |
|     |                                                                                                                                                              |          | \$713,000               | \$713,000               | \$713,000               | \$713,000               | \$713,000               |          |
|     |                                                                                                                                                              |          | \$178,250               | \$178,250               | \$178,250               | \$178,250               | \$178,250               |          |
| 20% | Toll Revenue Credit                                                                                                                                          |          |                         |                         |                         |                         |                         |          |
| 50% | <b>Operating Assistance (Operating costs for equipment and facilities &amp; JARC Projects)</b><br>FTA 5307                                                   | 422255-3 | <b>Proposed FY 2024</b> | <b>Proposed FY 2025</b> | <b>Proposed FY 2026</b> | <b>Proposed FY 2027</b> | <b>Proposed FY 2028</b> | Okaloosa |
|     |                                                                                                                                                              |          | \$1,200,000             | \$1,200,000             | \$1,200,000             | \$1,200,000             | \$1,200,000             |          |
|     |                                                                                                                                                              |          | \$1,200,000             | \$1,200,000             | \$1,200,000             | \$1,200,000             | \$1,200,000             |          |
| 50% | Local Funds                                                                                                                                                  |          |                         |                         |                         |                         |                         |          |
| 80% | <b>Capital – bus and bus related facilities</b><br>FTA 5339                                                                                                  | 415617-9 | <b>Proposed FY 2024</b> | <b>Proposed FY 2025</b> | <b>Proposed FY 2026</b> | <b>Proposed FY 2027</b> | <b>Proposed FY 2028</b> | Okaloosa |
|     |                                                                                                                                                              |          | \$750,000               | \$750,000               | \$750,000               | \$750,000               | \$750,000               |          |
|     |                                                                                                                                                              |          | \$187,500               | \$187,500               | \$187,500               | \$187,500               | \$187,500               |          |
| 20% | Toll Revenue Credit                                                                                                                                          |          |                         |                         |                         |                         |                         |          |
| 80% | <b>Capital - Enhanced Mobility for Seniors and Individuals with Disabilities</b><br>FTA 5310                                                                 | 433684-1 | <b>Proposed FY 2024</b> | <b>Proposed FY 2025</b> | <b>Proposed FY 2026</b> | <b>Proposed FY 2027</b> | <b>Proposed FY 2028</b> | Okaloosa |
|     |                                                                                                                                                              |          | \$800,000               | \$800,000               | \$800,000               | \$800,000               | \$800,000               |          |
|     |                                                                                                                                                              |          | \$100,000               | \$100,000               | \$100,000               | \$100,000               | \$100,000               |          |
| 10% | State                                                                                                                                                        |          |                         |                         |                         |                         |                         |          |
| 10% | Local Funds                                                                                                                                                  |          | \$100,000               | \$100,000               | \$100,000               | \$100,000               | \$100,000               |          |
| 50% | <b>Operating - Enhanced Mobility for Seniors and Individuals with Disabilities</b><br>FTA 5310                                                               | 433684-1 | <b>Proposed FY 2024</b> | <b>Proposed FY 2025</b> | <b>Proposed FY 2026</b> | <b>Proposed FY 2027</b> | <b>Proposed FY 2028</b> | Okaloosa |
|     |                                                                                                                                                              |          | \$100,000               | \$100,000               | \$100,000               | \$100,000               | \$100,000               |          |
|     |                                                                                                                                                              |          | \$100,000               | \$100,000               | \$100,000               | \$100,000               | \$100,000               |          |
| 50% | Local Funds                                                                                                                                                  |          |                         |                         |                         |                         |                         |          |

## Public Transportation Project Priorities

Fiscal Year 2024 – Fiscal Year 2028

| %    | Project Description & Funding Sources                                              | FDOT #   |                     |                     |                     |                     |                     | County   |
|------|------------------------------------------------------------------------------------|----------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| 50%  | <b>Operating Assistance – Block Grant</b><br>FDOT Block Grant                      | 422253-1 | Proposed<br>FY 2024 | Proposed<br>FY 2025 | Proposed<br>FY 2026 | Proposed<br>FY 2027 | Proposed<br>FY 2028 | Okaloosa |
|      |                                                                                    |          | \$506,810           | \$506,810           | \$506,810           | \$506,810           | \$506,810           |          |
|      |                                                                                    |          | \$506,810           | \$506,810           | \$506,810           | \$506,810           | \$506,810           |          |
| 50%  | <b>Commuter Assistance – North Okaloosa<br/>County to Fort Walton Area</b><br>FDOT | 420315-2 | Proposed<br>FY 2024 | Proposed<br>FY 2025 | Proposed<br>FY 2026 | Proposed<br>FY 2027 | Proposed<br>FY 2028 | Okaloosa |
|      |                                                                                    |          | \$10,000            | \$10,000            | \$10,000            | \$10,000            | \$10,000            |          |
|      |                                                                                    |          | \$10,000            | \$10,000            | \$10,000            | \$10,000            | \$10,000            |          |
| 50%  | <b>Operating - Rural Assistance</b><br>FDOT 5311                                   | 421365-3 | Proposed<br>FY 2024 | Proposed<br>FY 2025 | Proposed<br>FY 2026 | Proposed<br>FY 2027 | Proposed<br>FY 2028 | Okaloosa |
|      |                                                                                    |          | \$265,000           | \$265,000           | \$265,000           | \$265,000           | \$265,000           |          |
|      |                                                                                    |          | \$265,000           | \$265,000           | \$265,000           | \$265,000           | \$265,000           |          |
| 100% | <b>Urban Corridor</b><br>FDOT                                                      | 422256-1 | Proposed<br>FY 2024 | Proposed<br>FY 2025 | Proposed<br>FY 2026 | Proposed<br>FY 2027 | Proposed<br>FY 2028 | Okaloosa |
|      |                                                                                    |          | \$232,620           | \$232,620           | \$232,620           | \$232,620           | \$232,620           |          |

*The role of the*

# METROPOLITAN PLANNING ORGANIZATION (MPO)

To preserve and enhance the quality of life in northwest Florida.

*Austin Mount | Executive Director*

*Mary Beth Washnock | Transportation Planning Manager*

We refer to the MPOs as the  
Transportation Planning Organizations (TPO).



- There are 27 Metropolitan Planning Organizations (MPOs) in Florida

Federal and State Law  
require a  
Metropolitan  
Planning  
Organization  
(MPO) to be  
designated...

...in each urbanized  
area with a population  
of 50,000 or more.



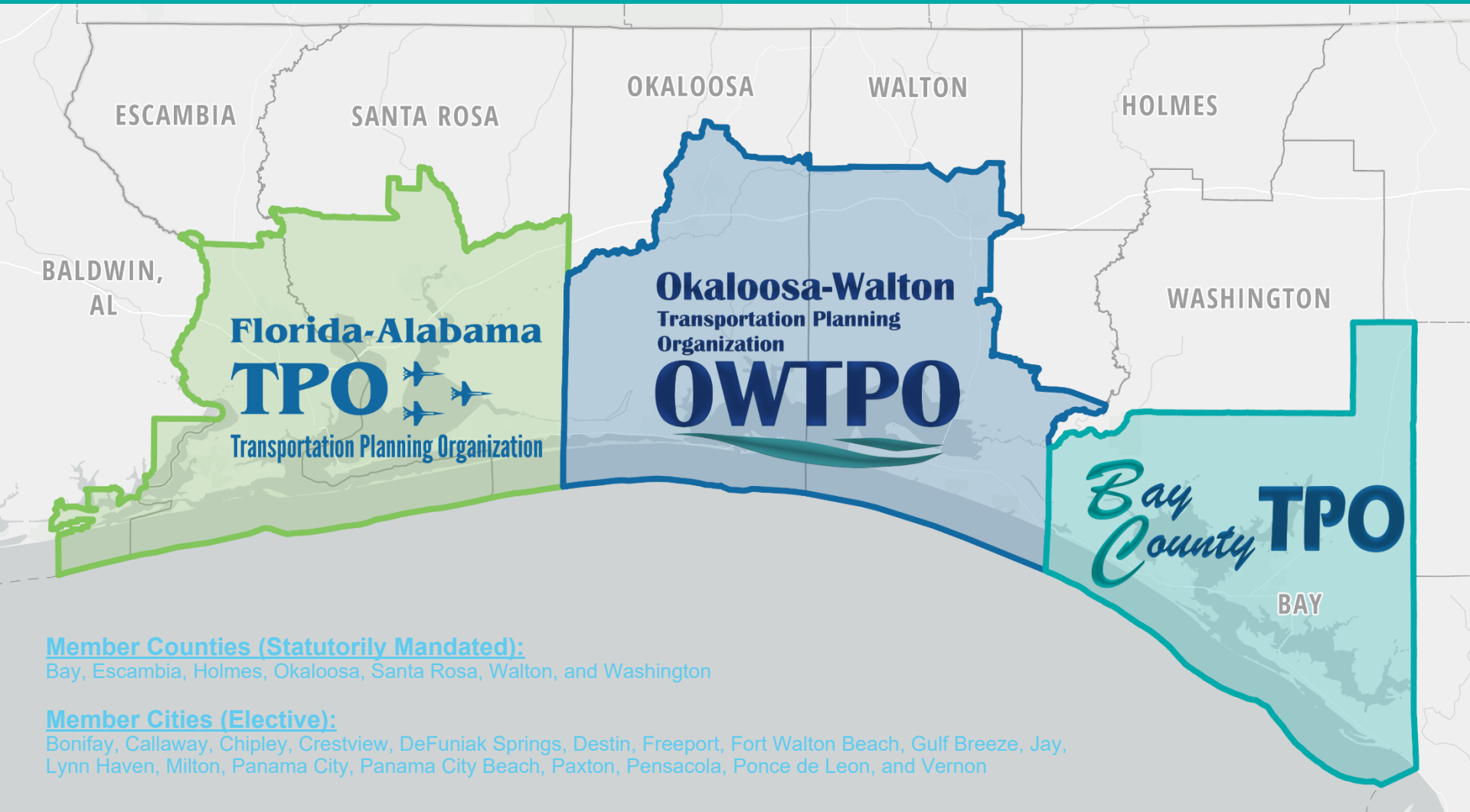
# What is a Metropolitan Planning Organization (MPO)?

A designated forum  
for cooperative  
transportation  
decision making.



# ECRC TPO Planning Areas in West Florida

Emerald Coast Regional Council provides services to the municipalities in our seven-county region: Escambia, Santa Rosa, Okaloosa, Walton, Bay, Washington, and Holmes.

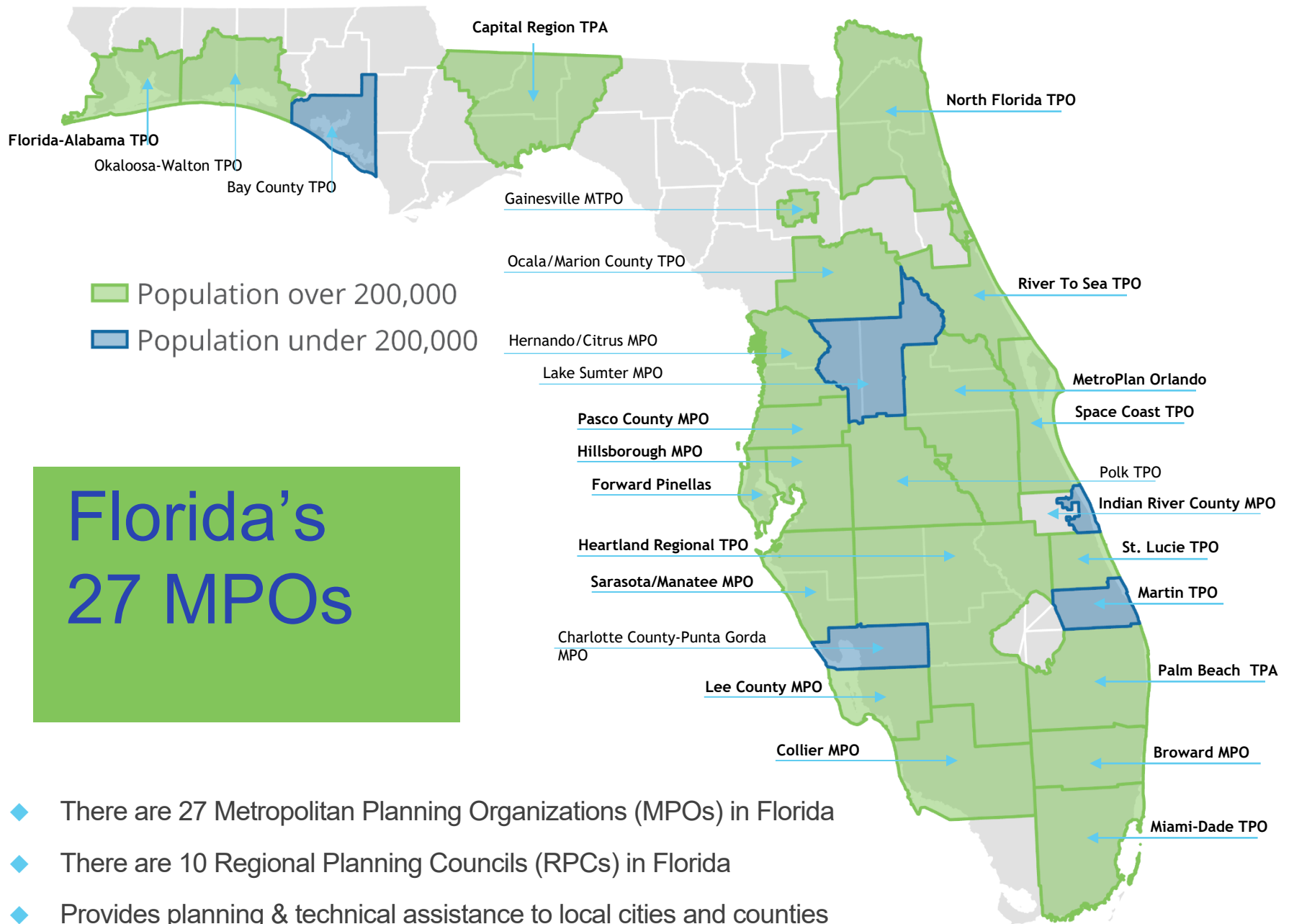


## Member Counties (Statutorily Mandated):

Bay, Escambia, Holmes, Okaloosa, Santa Rosa, Walton, and Washington

## Member Cities (Elective):

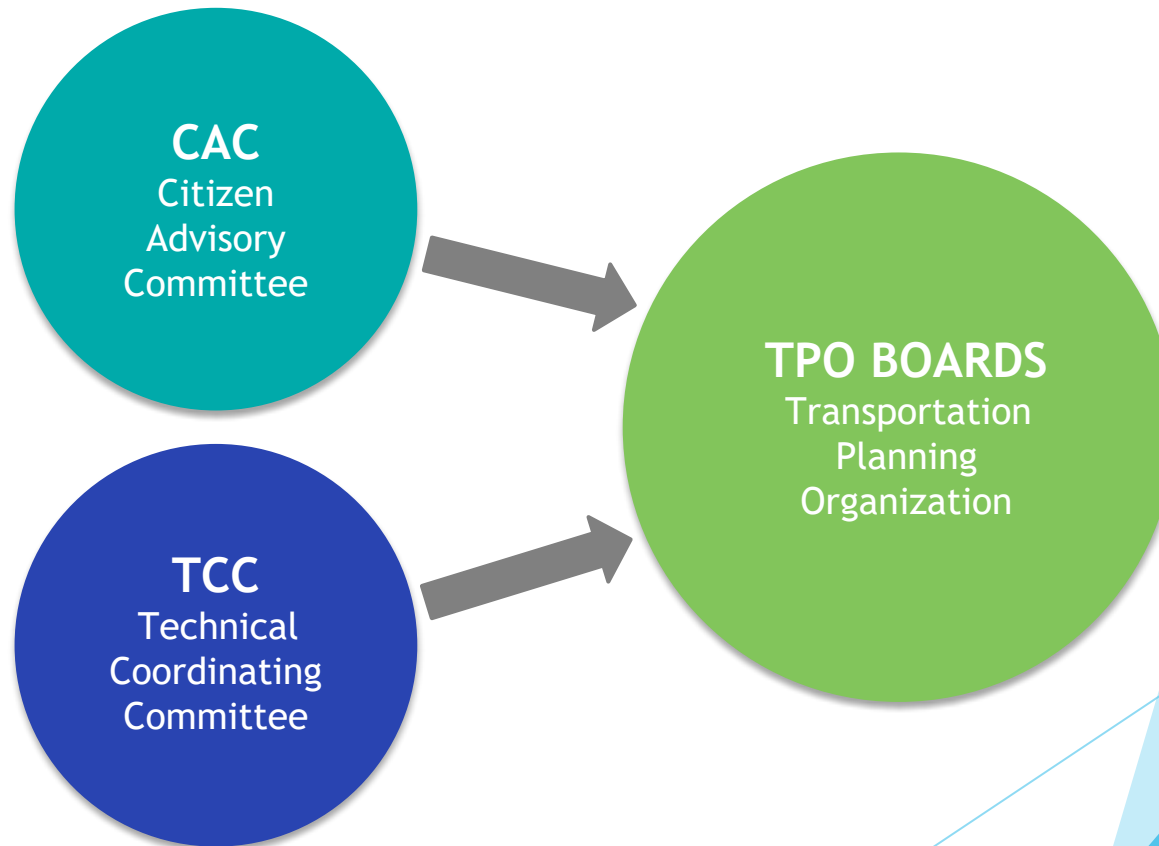
Bonifay, Callaway, Chipley, Crestview, DeFuniak Springs, Destin, Freeport, Fort Walton Beach, Gulf Breeze, Jay, Lynn Haven, Milton, Panama City, Panama City Beach, Paxton, Pensacola, Ponce de Leon, and Vernon



- ◆ There are 27 Metropolitan Planning Organizations (MPOs) in Florida
- ◆ There are 10 Regional Planning Councils (RPCs) in Florida
- ◆ Provides planning & technical assistance to local cities and counties
- ◆ ECRC was founded in 1964

# Advisory committees support the TPO:

ECRC staffs and supports the Citizen Advisory Committee (CAC) and the Technical Coordinating Committee (TCC) as well as the Transportation Planning Organization (TPO) Board.



# Who comprises the TPO Board?

A TPO is governed by a Board of Directors who steer the cities and counties towards a sustainable future.



## County Commissioners

5 seats - Escambia  
5 seats - Santa Rosa  
1 seat - Baldwin

## City Council Members

5 seats - Pensacola  
1 seat - Milton  
1 seat - Gulf Breeze  
1 seat - Orange Beach



## County Commissioners

4 seats - Okaloosa  
3 seats - Walton

## City Council Members

3 seats - Crestview  
2 seats - Destin  
2 seats - Ft. Walton Beach  
1 seat - DeFuniak Springs  
1 seat - Freeport  
1 seat - Mary Esther  
1 seat - Niceville  
1 seat - Valparaiso



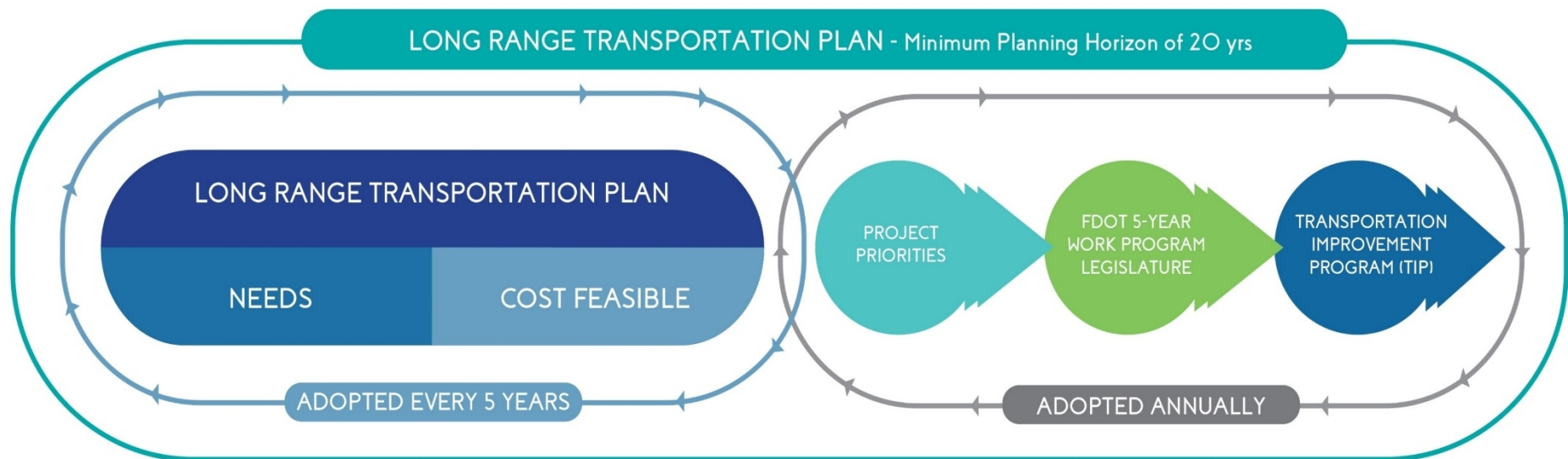
## County Commissioners

5 seats - Bay County

## City Commissioners/Mayors

5 seats - Panama City  
2 seats - Panama City Beach  
2 seats - Callaway  
2 seats - Lynn Haven  
1 seat - Mexico Beach  
1 seat - Parker  
1 seat - Springfield

# TPO Planning Cycle



## FIVE-YEAR CYCLE

### (LRTP) LONG RANGE TRANSPORTATION PLAN

- **NEEDS PLAN**
- **COST FEASIBLE PLAN**

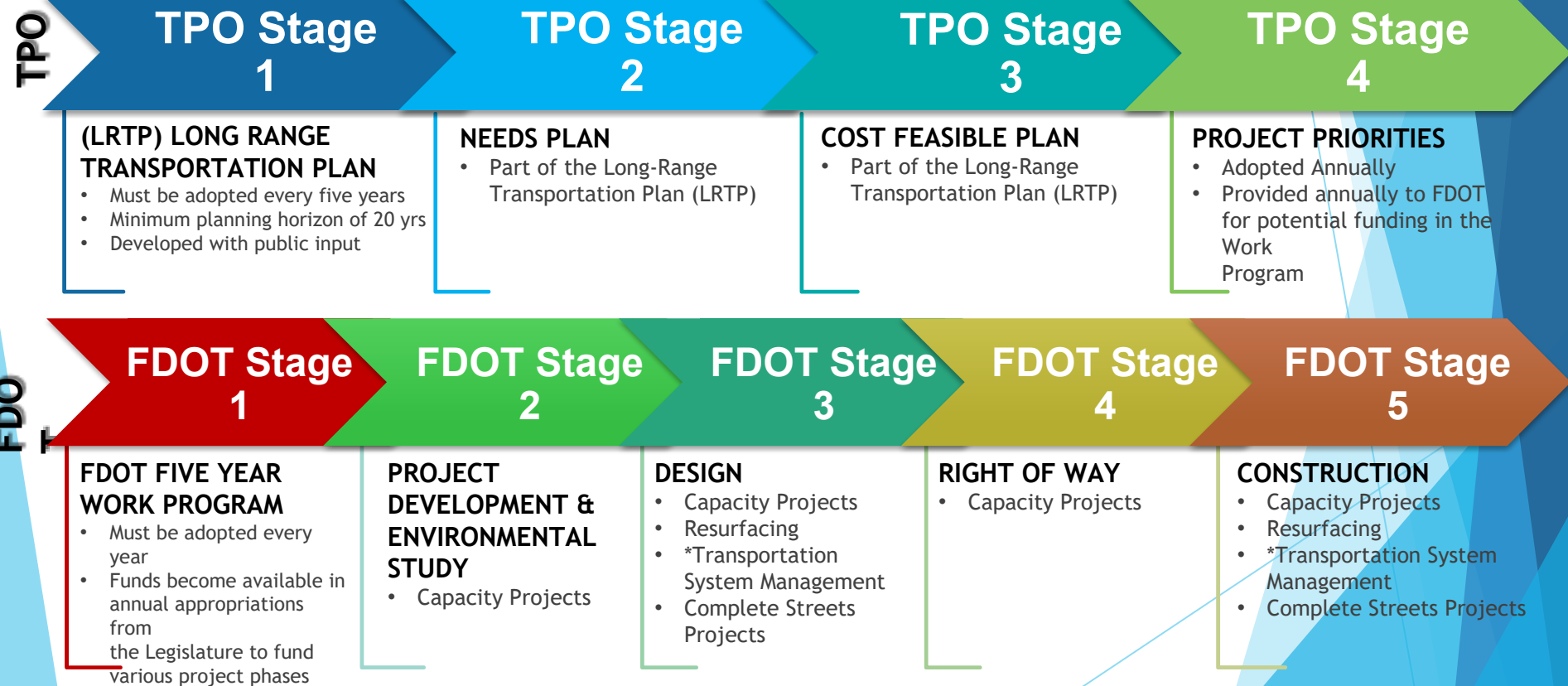
## YEARLY CYCLE

### PROJECT PRIORITIES

### FDOT 5-YEAR WORK PROGRAM

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# Transportation Planning Process



\*Transportation System Management Projects are short term operational projects such as resurfacing, signal modifications, turn lanes, and median improvements

# Long Range Transportation Plan (LRTP)

- **20-year Planning Horizon**  
*Updated every 5 years*
- **LRTP (Long Range Transportation Plan)**  
*Updated every 5 years*
- **Needs Plan and Cost Feasible Plan**  
*Outlined and Projected in LRTP*  
*What are the needs?*  
*What can we afford?*  
*Wish List?*
- **Developed with Public Input**



# Project Priorities

Project Priorities are a list of the Cost Feasible projects from the Long Range Transportation Plan in Priority order. They are provided to FDOT annually for funding in the Work Program.



◆ <https://wfrpc.maps.arcgis.com/apps/MapSeries/index.html?appid=490b66dbd4c24a46af4cc077143686c0>

# Transportation Improvement Program (TIP)

- ◆ Five-Year Plan updated annually that identifies projects funded in the FDOT Work Program

Click the TPO logo links below to view the TIP for each TPO.





## Other TPO Products:

- ◆ Regional Freight
- ◆ Regional Intelligent Transportation Systems (ITS)
- ◆ Congestion Management
- ◆ Corridor Management

# Other TPO Products:

- Bicycle / Pedestrian Plans
- Transportation Disadvantaged Plans
- Public Participation Process Plan



## Summary

A TPO serves as the mechanism for  
*regional collaboration*  
in transportation decision making.

Thank you.

## ◆ Success over the last 10-12 years

### ◆ Completed Projects:

- ◆ US 98 Flyover/Overpass at Cody Avenue
- ◆ PJ Adams Parkway in Crestview
- ◆ US 98 from Airport Road to Walton County Line (6-laning)
- ◆ SR 123 Widening to 4 lanes
- ◆ US 331 Widening to 4 lanes

## ◆ ALMOST COMPLETE:

- ◆ Destin Crosstown Connector (still lacking some funds to complete)
- ◆ New I-10 Interchange in Crestview

## HIGHLIGHTS OF THE CURRENT LRTP (DESTIN)

- NEEDS PLAN (MULTIPLE PROJECTS PULLED DIRECTLY FROM THE DESTIN CIP)
  - Complete Streets/Corridor Study on Calhoun Avenue
  - Multiple Bike/Ped projects listed
  - Mattie M. Kelly Boulevard Corridor Extension
  - US 98 / Indian Bayou Trail Intersection Improvement
- COST FEASIBLE PLAN
  - US 98 Adaptive Signal Control System
  - Express Transit (Niceville to Destin)
  - US 98 (Calhoun Avenue to Airport Road) Complete Streets/TSM (intersection and turn lane improvements)



1901 East Ave.  
Panama City, FL 32405  
Phone (850) 215-4875 Fax (850) 271-4875

**Proposal**  
**DATE** September 8, 2022  
**Quotation #** Main St & Indian Trail Restripe  
Destin, FL

**Proposal To:**  
Bidding Contractors

**Comments or special instructions:**

All Maintenance of Traffic to be provided by General Contractor.

ECS requires a daily minimum of \$2,500 to be called out.

Thermoplastic quantities do not include temporary paint unless otherwise noted.

Due to recent market volatility, supply chain interruptions, equipment and material shortages, this price is valid for 30 days

and may be repriced after this period should market conditions change and/or costs escalate due to price increases and/or surcharges from suppliers.

All proposals over 365 days will have an annual 5% increase per year.

Any Reduction in Scope to the quantities shown below may adjust the below listed Unit prices

This is a unit price bid, any additions will be paid at the unit prices given.

By accepting this proposal, you accept all terms with it.

Please allow two weeks advance notice for scheduling of crews

| DESCRIPTION                                                             | UNIT | QUANTITY | PRICE            | AMOUNT             |
|-------------------------------------------------------------------------|------|----------|------------------|--------------------|
| <b>Main St - Kelly St to Indian Trail</b>                               |      |          |                  |                    |
| 6" White Solid Thermoplastic Striping                                   | LF   | 7230     | \$1.00           | \$7,230.00         |
| 6" Yellow Solid Thermoplastic Striping                                  | LF   | 7730     | \$1.00           | \$7,730.00         |
| 12" White Solid Thermoplastic Striping                                  | SF   | 78       | \$4.00           | \$312.00           |
| 18" White Solid Thermoplastic Striping                                  | SF   | 368      | \$4.00           | \$1,472.00         |
| 24" White Solid Thermoplastic Striping                                  | SF   | 28       | \$4.00           | \$112.00           |
| Raised Pavement Marker                                                  | EA   | 262      | \$5.00           | \$1,310.00         |
|                                                                         |      |          | <b>SUBTOTAL:</b> | <b>\$18,166.00</b> |
| <b>Indian Trail - End at Bambi Dr to 90 Degree Curve at The Estates</b> |      |          |                  |                    |
| 6" White Solid Thermoplastic Striping                                   | LF   | 21976    | \$1.00           | \$21,976.00        |
| 6" Yellow Solid Thermoplastic Striping                                  | LF   | 20116    | \$1.00           | \$20,116.00        |
| 6" Yellow 10/30 Skip Thermoplastic Striping                             | LF   | 930      | \$1.00           | \$930.00           |
| 24" White Solid Thermoplastic Striping                                  | SF   | 30       | \$4.00           | \$120.00           |
| Raised Pavement Marker                                                  | EA   | 528      | \$5.00           | \$2,640.00         |
|                                                                         |      |          | <b>SUBTOTAL:</b> | <b>\$45,782.00</b> |
|                                                                         |      |          | <b>TOTAL</b>     | <b>\$63,948.00</b> |

If you have any questions concerning this quotation, contact Alex Ross at (251)223-2974 or by email at [ARoss@ECStriping.com](mailto:ARoss@ECStriping.com)

**THANK YOU FOR YOUR BUSINESS!**

## **CONTRACT EXTENSION AGREEMENT**

This agreement dated the First day of October 2021 is between the City of Destin, Florida (“City”), a Florida municipal corporation, of 4200 Indian Bayou Trail, Destin, Florida, 32541 and Emerald Coast Striping, LLC (“Contractor”). The purpose of this agreement is to extend for fifteen months a contract for road striping services effective October 1, 2020 between the City of Destin and Emerald Coast Striping, LLC to provide miscellaneous road striping services for the City.

This represents the **1st of 4** possible contract extensions.

The following provision amends the contract of the parties and is binding upon them. The Parties mutually agree that the jury trial waiver, and a public records provision are amended as follows:

### **Jury Trial Waiver:**

**CONTRACTOR AND CITY AGREE TO WAIVE THEIR RIGHTS TO A TRIAL BY JURY REGARDING ANY LAWSUIT INVOLVING THE INTERPRATION, CONSTRUCTION, ENFORCEMENT, OR GOVERNANCE OF THIS CONTRACT, AND FOR ANY LAWSUIT RELATED IN ANY WAY TO THIS CONTRACT OR FOR THE WORK PERFORMED PURSUANT TO THIS CONTRACT.**

### **Public Records:**

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR’S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT THE OFFICE OF THE CITY CLERK, (850) 837-4242, 4200 INDIAN BAYOU TRAIL, DESTIN, FLORIDA 32541, [rbailey@cityofdestin.com](mailto:rbailey@cityofdestin.com)**

Contractor shall comply with Florida Public Records Laws, specifically to:

- Keep and maintain public records that ordinarily and necessarily would be required by the City of Destin in order to perform the service.
- Shall immediately provide the City Clerk for the City with any documents requested by the Clerk in response to a public records request.
- Provide the public with access to public records on the same terms and conditions that the City of Destin would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law.
- Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.

It is understood that final authorization for this Agreement must be made by the Destin City Council, and that either party may cancel this contract extension with 30 days written notice.

- Meet all requirements for retaining public records and transfer, at no cost, to the City of Destin all public records in possession of the Contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the City of Destin in a format that is compatible with the information technology systems of the City of Destin.

It is expressly agreed by the parties that this contract is an extension to the Contract that became effective on October 1, 2020 and the original is made a part hereof as though expressly rewritten, incorporated, and included herein.

It is understood that final authorization for this Agreement must be made by the Destin City Council, and that either party may cancel this contract extension with 30 days written notice.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals on the day and year first above written.

Witnesses:

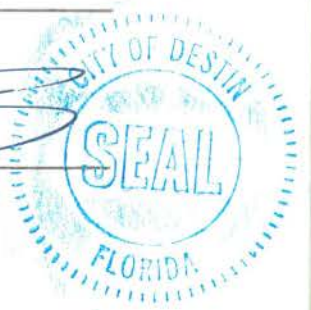
Cheryl Wyren  
(Signature)

Zachary Armstrong  
(Signature)

**City of Destin**

By: Lance A. Johnson  
Lance A. Johnson  
City Manager

ATTEST: Rey Bailey  
Rey Bailey  
City Clerk



Witnesses:

Stephane Roden  
(Signature)

Chad Rodgett  
(Signature)

**Emerald Coast Striping, LLC**

By: Eric Bailey  
(Signature)

Eric Bailey / OPERATIONS  
(Name & Title) **MANAGER**

ATTEST: Faith Cooke  
(Signature)

Faith Cooke / office manager  
(Name & Title)



## EXHIBIT A – BID FORM

**PART I** Bid submitted by:

Company: Emerald Coast Striping, LLC.

Address: 1901 N. East Avenue

City & State: Panama City, FL Zip Code: 32405

Telephone: (850) 215-4875 Fax: (850) 271-4875

Number of Years in Business: 13 Email: aric@ecstriping.com

**PART II** Bidding RFB No. 20-10-PS, Miscellaneous Road Striping Continuing Services Contract:

Contractor shall provide proper signs and traffic control measures as per Florida Department of Transportation's Manual on Uniform Traffic Control Devices and the Florida Department of Transportation's Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (aka Florida Green Book), current edition. All construction, methods of measurement, and basis of payment shall be in accordance with Division II and III of the Florida Department of Transportation Standards Specifications for Road and Bridge Construction (current edition), copies of which are available from the Florida Department of Transportation.

### SERVICE DESCRIPTION AND SPECIFICATIONS

| Item                                        | Description                                          | Unit Price     | Unit        |
|---------------------------------------------|------------------------------------------------------|----------------|-------------|
| Four-inch (4") solid painted traffic stripe | Traffic Paint – white or yellow                      | \$ <u>0.15</u> | Linear Foot |
| Four-inch (4") skip painted traffic stripe  | Traffic Paint – white or yellow                      | \$ <u>0.12</u> | Linear Foot |
| Six-inch (6") solid painted traffic stripe  | Traffic Paint – white or yellow                      | \$ <u>0.30</u> | Linear Foot |
| Six-inch (6") skip painted traffic stripe   | Traffic Paint – white or yellow                      | \$ <u>0.18</u> | Linear Foot |
| Four-inch (4") solid thermoplastic stripe   | Thermoplastic plus reflective beads, white or yellow | \$ <u>0.65</u> | Linear Foot |
| Four-inch (4") skip thermoplastic stripe    | Thermoplastic plus reflective beads, white or yellow | \$ <u>0.55</u> | Linear Foot |
| Six-inch (6") solid thermoplastic stripe    | Thermoplastic plus reflective beads, white or yellow | \$ <u>1.00</u> | Linear Foot |

Initials of Bidder: AS

|                                                    |                                                      |         |             |
|----------------------------------------------------|------------------------------------------------------|---------|-------------|
| Six-inch (6") skip thermoplastic stripe            | Thermoplastic plus reflective beads, white or yellow | \$ 0.85 | Linear Foot |
| Stop Bars (24")                                    | Thermoplastic plus reflective beads or equivalent    | \$ 4.00 | Square Foot |
| Crosswalks (12")                                   | Thermoplastic plus reflective beads or equivalent    | \$ 4.00 | Square Foot |
| Messaging (School, Bike lane graphics, STOP, etc.) | Thermoplastic plus reflective beads or equivalent    | \$ 4.00 | Square Foot |
| Raised Pavement Markers                            | Material plus installation                           | \$ 5.00 | Each        |

*Please list any additional services with their respective costs below.*

| Item | Description | Unit Price | Unit |
|------|-------------|------------|------|
|      |             |            |      |
|      |             |            |      |
|      |             |            |      |
|      |             |            |      |

#### SAFETY NOTE

All work associated with this bid must be conducted with safety in mind. It is expected that the contractor will provide all necessary personal protective equipment that will be utilized by their staff while performing work for the City of Destin. In addition, the contractor will ensure that all FDOT, OSHA and other applicable State and Federal workplace safety guidelines are adhered to while working on behalf of the City of Destin.

The contractor will ensure that work vehicles, equipment and trailers are properly outfitted with proper, adequate and working signage, lightbars, arrow boards, etc.

#### Part III Certifications

In accordance with your request for Bids, instructions and specifications, attached hereto, and subject to all conditions thereof, I (we), the undersigned, hereby propose and agree if this Bid is accepted, to contract with the City of Destin, Florida to construct any items or furnish any service requested herein and deliver

Initials of Bidder: AS



Google Earth

## **Public Works Update**

### Departmental Update

Currently have one vacancy (Maintenance Technician/Mechanic) – no qualified applicants to date (>2 years), Base Salary of \$15.50/hr.

If approved at FY23 Budget's Second Reading, staff will advertise for a Stormwater Maintenance Technician position.

### Operational Update

Recent & Upcoming Council Agenda Items

- September 8 – 1<sup>st</sup> Budget Hearing
- September 8 – Authorization to accept funding from Ferrovia Inc. for FDOT median maintenance
- September 19 – 2<sup>nd</sup> Budget Hearing
- September 19 – Authorization to purchase RRFB/lighted crosswalk systems
- September 19 – Re-striping of Main Street (north of Kelly) and Indian Trail
- September 19 – Authorization to install speed humps, Beach Dr and Stahlman Ave

### Project Update

- US98 Median Improvements, underway – plant and sod installation
- US98 Median Improvements (SR293 to County Line), imminent
- New F150s (2) – received two weeks ago
- New Vermeer Brush Chipper – received two weeks ago
- New JD 410 Loader – received last week
- New Dump Truck - TBD

## **Emergency Management Update**

### Operational Update

- Hurricane Season – we are at the halfway point
- Hurricane Guide for 2022, published on Facebook & Next Door, paper copies available
- Michael Burgess and Jeff Cozadd completed FDEM's "FEMA Public Assistance Program" courses